

MARYLAND SCHOOL FOR THE DEAF

SUMMARY

The Maryland School for the Deaf (MSD) provides educational and developmental services to deaf and hearing-impaired children in Maryland. The School for the Deaf has two campuses: the Frederick Campus and the Columbia Campus. The Frederick Campus is located on the original site where MSD was founded in 1867. The Frederick Campus serves children from birth through 21 years of age. While most students commute, approximately 15% reside on the campus. Most of the buildings at the Frederick Campus were constructed between 1954 and 1974. MSD offers elementary, middle, and high school programs at Frederick. The Columbia Campus serves children from birth through 16 years of age, 34% of whom reside on the campus. The campus consists of three buildings which were constructed between 1973 and 1982. MSD offers elementary and middle school programs at the Columbia Campus. The projects in the five-year Capital Improvement Program are intended to: accommodate a projected increase in enrollment; address building code and life-safety issues that exist in older facilities; and provide learning environments specifically designed for deaf and hearing-impaired children.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

None

Changes to FY 2010 - FY 2012

None

MARYLAND SCHOOL FOR THE DEAF

FY 2009 - FY 2013 Capital Improvement Program

State-Owned Facilities

MARYLAND SCHOOL FOR THE DEAF

Budget Code: RE01

Cafeteria and Student Center (Frederick) FY 2009 Total **\$4,630**

Construct a new 7,250 NASF/10,875 GSF Cafeteria/Student Center to serve elementary, middle and high school students at the Frederick campus of the Maryland School for the Deaf. The new facility will be located on the Main Campus, on the site currently occupied by both Barry Hall and the Steam Plant/Central Laundry Building. Both Barry Hall and the Steam Plant/Central Laundry Building will need to be demolished prior to constructing the proposed facility. The Cafeteria and Student Center will serve a dual purpose for the Maryland School for the Deaf. In addition to serving as a cafeteria that prepares and serves meals to students and staff, the new facility will serve as a recreational area for both middle and high school residential students for school activities and evening social events. The FY 2009 budget includes additional design funds and funds to construct this facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	447	4,630	250	-	-	-	5,327
TOTAL	447	4,630	250	-	-	-	5,327

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	447	80	-	-	-	-	527
Construction	-	4,550	-	-	-	-	4,550
Equipment	-	-	250	-	-	-	250

Main Building Parking Lot and Athletic Field - Columbia Campus FY 2009 Total **\$122
(Howard)**

Construct a parking lot centrally located to all buildings on the Columbia campus. Parking in the lots near the classroom buildings is scarce and provides only limited ADA accessibility to the Main Building. The Main Building houses the Principal's office, auditorium, gymnasium, and student support services, and is frequently accessed by visitors and parents. An athletic field will then be constructed on the location where the existing parking lot now stands. Moving the current parking lot will not only provide more accessible and much needed parking, but placing the athletic field at the current parking lot location is also more convenient to the gymnasium and locker rooms for visiting teams. The FY 2009 budget includes funds to design this project.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	122	1,250	-	-	-	1,372
TOTAL	-	122	1,250	-	-	-	1,372

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	122	-	-	-	-	122
Construction	-	-	1,245	-	-	-	1,245
Equipment	-	-	5	-	-	-	5

MARYLAND SCHOOL FOR THE DEAF

Bus Loop and Parking Lot (Frederick)

Construct a new bus loop and parking lot for on-campus parking at the Frederick campus. This project also includes the demolition of an existing tennis court, the Kent-McCanner Building and a 35-space parking lot. Presently, due to limited spacing, buses must line up and block residential traffic when picking up and discharging students. In addition to blocking traffic, the buses are forced to take up the already scarce staff and visitor parking spaces. The new bus loop will accommodate the 20 daily buses used for picking up and dropping off students.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	100	1,250	-	-	1,350
TOTAL	-	-	100	1,250	-	-	1,350

<u>Use</u>							
Planning	-	-	100	-	-	-	100
Construction	-	-	-	1,245	-	-	1,245
Equipment	-	-	-	5	-	-	5

Subtotals for State-Owned Facilities

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	4,752	1,600	1,250	-	-	7,602
TOTAL	4,752	1,600	1,250	-	-	7,602

Total Program - Maryland School for the Deaf

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	4,752	1,600	1,250	-	-	7,602