

MISCELLANEOUS

SUMMARY

Miscellaneous grants are included in the State's capital budget each year. These grants do not fit into the departmental categories and are presented in this "Miscellaneous" category. This category includes executive initiatives of Statewide importance, such as grants to private higher educational facilities, hospitals, museums, and other cultural and social service agencies. These projects meet one or more of the following criteria:

- They have an important public purpose and serve a large number of Maryland citizens,
- The project will be capital in nature and have a useful life expectancy of at least 15 years,
- The project is well enough developed to justify funding and will be ready for financing within two years,
- State support is needed for the success of the project.

CHANGES TO FY 2008 - FY 2012 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2009

Additions:

Various Facilities (A,P,C,E): General Obligation Bonds and General Funds are being recommended to assist a number of organizations with the acquisition, planning, construction, and capital equipping of projects that will have a favorable impact on the health, education, economic, and cultural well-being of the citizens of Maryland. These organizations/projects are:

- CASA of Maryland Multicultural Center
- Charles E. Smith Life Communities
- Homeless Shelter and Resource Center
- Irvine Nature Center
- Jewish Council for the Aging
- Kennedy Krieger Institute
- Park Heights Revitalization

In addition to the projects listed above, the following three projects are also new, but because of special circumstances, they are listed with an explanation of why they are included in this capital improvement program.

Live Entertainment Venue (C,E): This project takes the place of a similar project that was planned for The Birchmere Music Hall in Montgomery County. Montgomery County terminated negotiations with the Birchmere on July 17, 2007. Subsequently, the County came to agreement with Live Nation, another live entertainment operator, to take the Birchmere's place. The recommendation in FY 2009 is for the same type of project and for the same amount of funding as was planned in the CIP, only the name of the operator is different.

Maryland Zoo in Baltimore - Infrastructure Improvements (P,C,E): This project replaces another project, which would have provided funds to improve elephant facilities. The elephant facilities project was placed on hold and the Zoo is proposing to use those funds to address other facilities needs.

Southern Maryland Stadium (C): When this project was proposed, the State made a commitment to assist in one-third of the cost of constructing the project. Based on early estimates, this commitment was met with FY 2008 funding. However, construction bids exceeded costs and additional funding is necessary for the State to fulfill its one-third commitment.

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Deletions:

Garrett College Athletic and Community Recreation Center (E): Funding for this project has been deferred because the project schedule indicates equipment funding will not be necessary until FY 2010.

Changes to FY 2010 - FY 2012

Maryland Zoo in Baltimore - Redevelopment Projects: This project was planned in the capital improvement program in FY 2011 to address the type of projects that the Zoo is now proposing to include in the infrastructure improvements project. Consequently, the project has been deleted from the Capital Improvement Program.

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FY 2009 - FY 2013 Capital Improvement Program

Grants and Loans

BALTIMORE CITY

Budget Code: ZA00

East Baltimore Biotechnology Park (Baltimore City)

FY 2009 Total \$5,000

Redevelop an 88-acre area north of the Johns Hopkins Medical Center campus to include 1.2 million square feet of new biotechnology space and up to 500,000 square feet of additional commercial space, which will employ up to 8,000 people. In addition, the project will provide for up to 2,100 units of mixed income housing, a new K-8 public charter school, public parks and open space, and a regional rail station. Public investment from State and local sources will be concentrated on acquisition, relocation, and demolition of property (nearly 70% vacant at the start of the project) and on public infrastructure improvements and site preparation. The FY 2009 budget will fund property acquisition, site development and infrastructure improvements. The estimated cost of the project totals \$1.85 billion.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	13,500	5,000	5,000	5,000	5,000	5,000	38,500
General Funds	5,000	-	-	-	-	-	5,000
Special Funds	2,000	-	-	-	-	-	2,000
Non-Budgeted Funds	267,248	381,915	272,058	382,315	138,695	122,416	1,564,647
TOTAL	287,748	386,915	277,058	387,315	143,695	127,416	1,610,147

<u>Use</u>							
Acquisition	38,000	60,068	7,000	7,000	-	-	112,068
Planning	16,200	3,200	-	-	-	-	19,400
Construction	213,748	274,847	270,058	380,315	143,695	127,416	1,410,079
Other	19,800	48,800	-	-	-	-	68,600

WestSide Revitalization Project (Baltimore City)

FY 2009 Total \$5,000

Acquire, demolish, and provide site improvements to enable the City to assemble land parcels for economic development. The properties are located in downtown Baltimore's WestSide, which includes the area bounded by Pratt Street, Martin Luther King, Jr. Boulevard, Read Street and Charles Street. State support will assist in the acquisition of various properties scattered in this area including the "Superblock", which is bounded by Fayette, Howard, Clay and Liberty Streets; and a block near "Antique Row" bounded by Howard, Franklin, and Mulberry Streets, and Park Avenue. Redevelopment in these areas will help to revitalize economically depressed blighted commercial areas in downtown Baltimore. FY 2009 funds will be used for acquisition, demolition, site improvements, infrastructure improvements, and environmental remediation, with 80% of the funds to be spent in the Superblock and 20% to be spent in the block near Antique Row.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	20,000	5,000	5,000	-	-	-	30,000
General Funds	9,452	-	-	-	-	-	9,452
Non-Budgeted Funds	35,548	5,000	5,000	-	-	-	45,548
TOTAL	65,000	10,000	10,000	-	-	-	85,000

<u>Use</u>							
Acquisition	46,500	8,000	8,000	-	-	-	62,500
Construction	18,500	2,000	2,000	-	-	-	22,500

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Park Heights Revitalization (Baltimore City) FY 2009 Total \$3,000

Acquire the Park Lane Shopping Center located at Park Heights Avenue and Cold Spring Lane. This acquisition is part of a redevelopment initiative in the Park Heights Revitalization Area. Once the property is acquired the site will be demolished and offered for redevelopment. A Request for Proposals will be advertised, which will call for a development team to construct a new mixed-use center complete with retail and residential development along with a library. In the event the funds cannot be used to acquire the shopping center, other property in the Park Heights Revitalization area may be acquired.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	3,000	-	-	-	-	3,000
Non-Budgeted Funds	-	4,000	-	-	-	-	4,000
TOTAL	-	7,000	-	-	-	-	7,000

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Acquisition	-	7,000	-	-	-	-	7,000

Homeless Shelter and Resource Center (Baltimore City) FY 2009 Total \$2,000

Construct a year-round, 300-bed homeless shelter and a 24-hour, seven day a week resource center for homeless persons. The facility will be located in the 600 block of the Fallsway in Baltimore City directly across from the Our Daily Bread Center. The shelter will provide meals and sleeping accommodations and it will replace a temporary shelter that has only operated during the winter months. Among the services to be provided in the resource center will be health screening, drug testing, job training, and job placement.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,000	-	-	-	-	2,000
Non-Budgeted Funds	-	10,488	-	-	-	-	10,488
TOTAL	-	12,488	-	-	-	-	12,488

<u>Use</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
Planning	-	1,350	-	-	-	-	1,350
Construction	-	10,988	-	-	-	-	10,988
Equipment	-	150	-	-	-	-	150

Subtotals for Baltimore City

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	15,000	10,000	5,000	5,000	5,000	40,000
TOTAL	15,000	10,000	5,000	5,000	5,000	40,000

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CASA OF MARYLAND

Budget Code: ZA00

CASA Multicultural Center (Prince George's) FY 2009 Total **\$1,000**

Renovate the McCormick-Goodhart Mansion to create a 21,000 GSF multicultural center that will house several nonprofit organizations, and will provide educational, workforce development, leadership development, and services programming to the ethnically diverse, underserved, and economically disadvantaged immigrant and minority communities of Langley Park. The renovation will include the restoration of the mansion's exterior to its original historic appearance and complete renovation of the interior to meet historic standards.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	-	1,000	-	-	-	-	1,000
Non-Budgeted Funds	2,091	5,544	-	-	-	-	7,635
TOTAL	2,091	6,544	-	-	-	-	8,635

<u>Use</u>							
Acquisition	30	-	-	-	-	-	30
Planning	732	-	-	-	-	-	732
Construction	1,329	6,392	-	-	-	-	7,721
Equipment	-	152	-	-	-	-	152

Subtotals for CASA of Maryland

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
General Funds	1,000	-	-	-	-	1,000
TOTAL	1,000	-	-	-	-	1,000

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GARRETT COLLEGE

Budget Code: ZA00

Garrett College Athletic and Community Recreation Center (Garrett)

Construct a new 64,224 NASF/93,480 GSF college athletic and community recreation center on Garrett College's campus. The facility will house the College's physical education department and include gymnasiums, aquatic facilities, and a wellness/fitness center. The facility will also include three meeting rooms/classrooms, a lounge, and a catering kitchen for the community. Additionally, Garrett County Memorial Hospital will operate a 2,500 SF clinic inside the Center that will provide urgent clinical care and support associate degree programs offered by the College.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	13,296	-	550	-	-	-	13,846
Non-Budgeted Funds	11,837	-	490	-	-	-	12,327
TOTAL	25,133	-	1,040	-	-	-	26,173

<u>Use</u>							
Planning	1,597	-	-	-	-	-	1,597
Construction	23,536	-	-	-	-	-	23,536
Equipment	-	-	1,040	-	-	-	1,040

Subtotals for Garrett College

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	550	-	-	-	550
TOTAL	-	550	-	-	-	550

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IRVINE NATURE CENTER

Budget Code: ZA00

Irvine Nature Center (Baltimore) FY 2009 Total **\$400**

Construct a new 17,270 GSF replacement nature center with classrooms and exhibit space to accommodate a variety of educational programs for children and adults. The existing nature center is located in leased space on the St. Timothy's School in Stevenson, Maryland. Due to the sale of approximately 1/3 of the outdoor classroom space and the expansion needs of the school, the Irvine Nature Center must relocate. The new site will be on 116 acres of donated land on Garrison Forest Road in Owings Mills. The FY 2009 budget includes funds to assist in the completion of construction and the equipping of the facility.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	825	400	-	-	-	-	1,225
General Funds	200	-	-	-	-	-	200
Non-Budgeted Funds	3,651	400	-	-	-	-	4,051
TOTAL	4,676	800	-	-	-	-	5,476

<u>Use</u>							
Planning	877	-	-	-	-	-	877
Construction	3,799	625	-	-	-	-	4,424
Equipment	-	175	-	-	-	-	175

Subtotals for Irvine Nature Center

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	400	-	-	-	-	400
TOTAL	400	-	-	-	-	400

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JOHNS HOPKINS MEDICINE

Budget Code: ZA00

Pediatric Trauma Center (Baltimore City)

FY 2009 Total \$10,000

Construct 150,400 GSF of space for a Pediatric Trauma Center in the new Children's Tower on the Johns Hopkins East Baltimore campus. The Trauma Center will be integrated throughout the 590,048 GSF Children's Tower and will include a trauma center, in-patient rooms, a Neonatal Intensive Care Center, and acute care programs for children in oncology, psychiatry, and cardiac and pulmonary diagnostics. The existing Hopkins Pediatric Trauma Center is the only such center in the State of Maryland and treats over 6,000 children for illness and injuries every year. The existing Center is over 30 years old and does not have sufficient space for modern medical and diagnostic equipment. The State's commitment to this project totals \$47,500,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	25,000	10,000	10,000	2,500	-	-	47,500
Non-Budgeted Funds	82,460	83,480	72,080	66,157	-	-	304,177
TOTAL	107,460	93,480	82,080	68,657	-	-	351,677

Use

Planning	23,969	4,000	3,000	1,789	-	-	32,758
Construction	65,266	79,480	61,580	57,798	-	-	264,124
Equipment	18,225	10,000	17,500	9,070	-	-	54,795

Cardiovascular and Critical Care Tower (Baltimore City)

FY 2009 Total \$5,000

Construct a 962,709 GSF Cardiovascular and Critical Care Adult Tower on the Johns Hopkins East Baltimore campus. The new facility will contain 355 beds, 20 operating rooms, and procedure suites to support various hospital programs. These programs include the Adult Emergency Department, Acute Care Program, Critical Care Program, Interventional and Surgical Services Program, Non-Invasive Diagnostic and Treatment Program, and Non-Invasive Imaging Program. The existing cardiovascular and critical care functions are located in obsolete, aging buildings, many of which are over 30 years old. The State's commitment to this project totals \$40,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	30,000	5,000	5,000	-	-	-	40,000
Non-Budgeted Funds	145,329	147,520	211,000	29,940	-	-	533,789
TOTAL	175,329	152,520	216,000	29,940	-	-	573,789

Use

Planning	39,107	6,000	4,500	3,840	-	-	53,447
Construction	106,486	131,520	181,500	11,433	-	-	430,939
Equipment	29,736	15,000	30,000	14,667	-	-	89,403

Subtotals for Johns Hopkins Medicine

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	15,000	15,000	2,500	-	-	32,500
TOTAL	15,000	15,000	2,500	-	-	32,500

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KENNEDY KRIEGER INSTITUTE

Budget Code: ZA00

Clinical Research Building and Inpatient Clinical Center (Baltimore City)

FY 2009 Total \$1,000

Construct a new Clinical Research Building at 716 North Broadway across from the Kennedy Krieger Institute's current facility, and renovate the existing Inpatient Clinical Center. The new building will be dedicated to clinical research in developmental disabilities and will house an \$8.0 million new 7.0 Tesla magnetic resonance imaging scanner. The Inpatient Clinical Center will be renovated to upgrade existing space and provide additional research beds. The FY 2009 budget includes funds to assist in constructing and equipping the Clinical Research Building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	1,000	2,000	2,000	-	-	5,000
Non-Budgeted Funds	2,800	4,200	6,000	6,000	8,000	8,000	35,000
TOTAL	2,800	5,200	8,000	8,000	8,000	8,000	40,000

<u>Use</u>							
Planning	1,300	-	1,500	-	-	-	2,800
Construction	1,500	3,200	6,500	8,000	8,000	4,000	31,200
Equipment	-	2,000	-	-	-	4,000	6,000

Subtotals for Kennedy Krieger Institute

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,000	2,000	2,000	-	-	5,000
TOTAL	1,000	2,000	2,000	-	-	5,000

LEGISLATIVE INITIATIVES

Budget Code: ZA00

Legislative Initiative Grants (Statewide)

FY 2009 Total \$15,000

Each year the General Assembly considers bond bills to fund various projects of local governments and nonprofit entities related to art and culture, economic development, education, historic preservation, recreation, and other worthy purposes, usually on a matching fund basis. In formulating the Capital Improvement Program, \$15,000,000 is reserved in each year for these projects.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	15,000	15,000	15,000	15,000	15,000	75,000
TOTAL	15,000	15,000	15,000	15,000	15,000	75,000

Subtotals for Legislative Initiatives

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	15,000	15,000	15,000	15,000	15,000	75,000
TOTAL	15,000	15,000	15,000	15,000	15,000	75,000

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LIVE ENTERTAINMENT VENUE

Budget Code: ZA00

Live Entertainment Venue (Montgomery) FY 2009 Total \$2,000

Construct an approximately 32,000 GSF live entertainment venue in downtown Silver Spring, Maryland. The project will be located in the center of the Silver Spring central business district and in the State's first Arts and Entertainment District. The new 1,500 - 2,000 seat venue will reuse and feature the existing J.C. Penney Company facade. The project will be designed and constructed in one phase, and will cost an estimated \$13,500,000, including the cost of land acquisition.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	2,000	2,000	-	-	-	-	4,000
Non-Budgeted Funds	6,000	3,500	-	-	-	-	9,500
TOTAL	8,000	5,500	-	-	-	-	13,500
<u>Use</u>							
Acquisition	3,500	-	-	-	-	-	3,500
Planning	1,000	-	-	-	-	-	1,000
Construction	3,500	3,500	-	-	-	-	7,000
Equipment	-	2,000	-	-	-	-	2,000

Subtotals for Live Entertainment Venue

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	2,000	-	-	-	-	2,000
TOTAL	2,000	-	-	-	-	2,000

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MARYLAND HOSPITAL ASSOCIATION

Budget Code: ZA00

Private Hospital Grant Program (Statewide) FY 2009 Total \$5,000

This program provides grants to assist private hospitals in the construction and renovation of facilities which improve patient care, particularly access to primary and preventative services; focus on unmet community health needs; and address aging facility issues. Specific projects included in the budget have been selected by a committee of hospital trustees and executives from all regions of the State. The FY 2009 budget includes funds for 10 hospitals in five different subdivisions.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

Private Hospital Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>Total Cost</u>	<u>Prior Auth.</u>	<u>State Funding</u>		<u>Total State Share</u>
				<u>FY 2009 Request</u>	<u>Future Request</u>	
Baltimore City	Maryland General Hospital - ICU Expansion/Renovation	4,302	-	750 C	-	17%
Baltimore City	Sinai Hospital of Baltimore - Obstetrical Unit Renovations	950	-	320 C	-	34%
Baltimore	Franklin Square Hospital Center - New Emergency Department	27,700	-	1,130 C	-	4%
Baltimore	Greater Baltimore Medical Center - Pediatric Urgent Care Center	659	-	250 C	-	38%
Baltimore	St. Joseph Medical Center - Cardiac Catheterization Prep and Recovery Area Renovation	1,000	-	450 PC	-	45%
Cecil	Union Hospital of Cecil County - Outpatient Infusion Center Expansion	496	-	110 C	-	22%
Charles	Civista Medical Center - Pharmacy Relocation/Expansion	800	-	250 C	-	31%
Montgomery	Adventist HealthCare, Inc. d.b.a. Potomac Ridge Behavioral Health	980	-	430 PC	-	44%
Montgomery	Montgomery General Hospital - New Emergency Services Department	7,920	-	900 C	-	11%

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Montgomery	Suburban Hospital - Nursing Unit Renovation	4,414	-	410 C	-	9%
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TOTAL		49,221	-	5,000	-	

Subtotals for Maryland Hospital Association

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL	5,000	5,000	5,000	5,000	5,000	25,000

MISCELLANEOUS

MARYLAND INDEPENDENT COLLEGE AND UNIVERSITY ASSOCIATION

Budget Code: ZA00

MICUA - Private Higher Education Facilities Grant Program (Statewide)

FY 2009 Total **\$8,000**

Provide grants to assist the State's private colleges and universities with the costs of constructing and renovating academic facilities and infrastructure. The grants leverage private donations and help the recipients maintain financial stability. The institutions benefit the State by offering a diversity of learning opportunities and by easing enrollment pressures at State-owned institutions. MICUA-aided institutions account for 17% of full-time equivalent enrollment in statewide higher education. The FY 2009 budget includes funding for four projects: Johns Hopkins University - Renovation of Gilman Hall; Mount St. Mary's University - Performing Arts Academic Center; Loyola College of Maryland - Renovation and Addition to the Donnelly Science Center; and Sojourner-Douglass College - Renovation of the Science and Allied Health Center.

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	8,000	8,000	8,000	8,000	8,000	40,000
TOTAL	8,000	8,000	8,000	8,000	8,000	40,000

MICUA - Private Higher Education Facilities Grant Program Project List

<u>Subdivision</u>	<u>Project</u>	<u>State Funding</u>				<u>Total State Share</u>
		<u>Total Cost</u>	<u>Prior Auth.</u>	<u>FY 2009 Request</u>	<u>Future Request</u>	
Baltimore City	Johns Hopkins University - Gilman Hall Renovation	73,199	2,000 P	1,000 CE	-	4%
Baltimore City	Loyola College in Maryland - Donnelly Science Center Renovation and Addition	38,849	-	3,000 CE	-	8%
Baltimore City	Sojourner-Douglass College - Science and Allied Health Facility	7,507	-	3,000 C	-	40%
Frederick	Mount St. Mary's University - Performing Arts Academic Center	11,318	2,000 PC	1,000 C	-	27%
TOTAL		130,873	4,000	8,000	-	

Subtotals for Maryland Independent College and University Association

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	8,000	8,000	8,000	8,000	8,000	40,000
TOTAL	8,000	8,000	8,000	8,000	8,000	40,000

MISCELLANEOUS

MARYLAND JEWISH ALLIANCE

Budget Code: ZA00

Jewish Council for the Aging (Montgomery)

FY 2009 Total \$1,000

Purchase a two-story elevator building at 11 Taft Court in Rockville and renovate the building to house most of the programs and administrative offices of the Jewish Council for the Aging (JCA). For 35 years the JCA has designed and run essential programs and services for local seniors and their caregivers of all faiths and income levels. However, it has run these programs out of a disjointed array of rented and donated spaces. The renovated facility would consolidate these programs and provide private counseling and meeting rooms, a library, volunteer workrooms, training rooms, and offices. It would provide updated space and enable the JCA to fully deliver services to the rapidly growing senior population in the area.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	1,000	-	-	-	-	1,000
Non-Budgeted Funds	-	9,000	-	-	-	-	9,000
TOTAL	-	10,000	-	-	-	-	10,000

Use

Acquisition	-	5,700	-	-	-	-	5,700
Planning	-	100	-	-	-	-	100
Construction	-	3,200	-	-	-	-	3,200
Equipment	-	1,000	-	-	-	-	1,000

Charles E. Smith Life Communities (Montgomery)

FY 2009 Total \$760

Purchase and install new generators to run a new emergency response kitchen, electronic security entry doors and cameras, and an air conditioning system in the largest senior care facility in the mid-Atlantic region. The Charles E. Smith Life Communities recently upgraded and renovated their kitchen in order to establish a regional emergency kitchen that can serve their entire campus in the case of a large-scale emergency, such as a terrorist attack or severe weather emergency. However, the existing generators are 27 years old and do not have the capacity to handle the new emergency kitchen, the security doors and cameras, and the air conditioning system. The new generators will allow the facility to comply with a county directive that they need to be self-sufficient for a period of 5 - 7 days in the case of an area-wide emergency.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	760	-	-	-	-	760
TOTAL	-	760	-	-	-	-	760

Use

Equipment	-	760	-	-	-	-	760
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Subtotals for Maryland Jewish Alliance

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,760	-	-	-	-	1,760
TOTAL	1,760	-	-	-	-	1,760

MISCELLANEOUS

THE MARYLAND ZOO IN BALTIMORE

Budget Code: ZA00

Infrastructure Improvements (Baltimore City) FY 2009 Total **\$2,000**

Construct improvements to The Maryland Zoo in Baltimore's aging infrastructure. The Zoo has identified a variety of projects that have been grouped into three categories: basic infrastructure, strategic services, and attraction/exhibit improvements. Infrastructure improvements include projects that correct life safety conditions in animal holding areas, replace roofs, and provide ADA modifications. Strategic services improvements include projects such as the renovation of the food service areas and upgrade of restroom facilities. Attraction/exhibit improvements include projects such as the renovation of the Farm Yard and providing a new guest path in the Maryland Wilderness area.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	2,000	2,500	-	-	-	4,500
TOTAL	-	2,000	2,500	-	-	-	4,500

<u>Use</u>							
Planning	-	300	375	-	-	-	675
Construction	-	1,640	2,050	-	-	-	3,690
Equipment	-	60	75	-	-	-	135

Facilities Renewal (Baltimore City) FY 2009 Total **\$1,000**

Provide funds for the repair and rehabilitation of State-owned capital facilities. This continuing long-term effort will require funding beyond FY 2013. Projects funded by this program, which are limited to non-higher education facilities, must cost more than \$100,000 and less than \$1,000,000. University System of Maryland facilities renewal projects are funded by a separate appropriation to the University System of Maryland. Renewal projects for higher education institutions which not in the University System are funded with a separate appropriation in the State operating budget. The FY 2009 budget includes funds for nineteen (19) projects, including ones that involve mold remediation.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	500	1,000	500	-	-	-	2,000
TOTAL	500	1,000	500	-	-	-	2,000

<u>Use</u>							
Planning	50	-	-	-	-	-	50
Construction	450	720	250	-	-	-	1,420
Equipment	-	280	250	-	-	-	530

Subtotals for The Maryland Zoo in Baltimore

<u>Source</u>		<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds		3,000	3,000	-	-	-	6,000
TOTAL		3,000	3,000	-	-	-	6,000

MISCELLANEOUS

NATIONAL AQUARIUM IN BALTIMORE

Budget Code: ZA00

Center for Aquatic Life and Conservation (Baltimore City)

Provide funds for Stage 1 of the National Aquarium in Baltimore's (NAIB) Center for Aquatic Life and Conservation (CALC). Stage 1 includes: (1) the clean-up of the Brownfields area which contains varying levels of soil contamination; (2) construction of an approximately 60,000 GSF facility for an Animal Care Center; and (3) a 7-acre recreational park. This activity will occur on a site located along the Middle Branch of the Patapsco River, which was purchased from the City of Baltimore. The new facility is needed because the Aquarium will lose the lease for its current facility in 2013 and needs space for animal care and additional space for offices, laboratories and general storage. The estimated cost of this project totals \$53,250,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,500	-	-	3,000	3,500	3,000	11,000
General Funds	1,000	-	-	-	-	-	1,000
Non-Budgeted Funds	8,320	-	-	10,380	7,000	15,550	41,250
TOTAL	10,820	-	-	13,380	10,500	18,550	53,250

Use

Acquisition	8,250	-	-	-	-	-	8,250
Planning	2,120	-	-	4,320	-	-	6,440
Construction	-	-	-	9,060	10,500	10,550	30,110
Equipment	-	-	-	-	-	8,000	8,000
Other	450	-	-	-	-	-	450

Subtotals for National Aquarium in Baltimore

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	-	-	3,000	3,500	3,000	9,500
TOTAL	-	-	3,000	3,500	3,000	9,500

MISCELLANEOUS

SOUTHERN MARYLAND STADIUM

Budget Code: ZA00

Southern Maryland Stadium (Charles)

FY 2009 Total \$1,333

Construct a 4,600-seat multi-purpose stadium facility south of Waldorf at Piney Church Road. The stadium will offer the region a much-needed venue for sports such as baseball, football, lacrosse, and soccer, as well as accommodate a wide range of regional and community events. The stadium has public support as well as support from the Tri-County Council and various business and civic associations. Economic impact studies have indicated that it would generate significant positive economic impacts. Capital costs will be shared by Charles County, the private sector, and the State of Maryland.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	5,325	1,333	-	-	-	-	6,658
General Funds	2,000	-	-	-	-	-	2,000
Non-Budgeted Funds	16,992	-	-	-	-	-	16,992
TOTAL	24,317	1,333	-	-	-	-	25,650

<u>Use</u>							
Planning	975	-	-	-	-	-	975
Construction	19,692	1,333	-	-	-	-	21,025
Equipment	3,650	-	-	-	-	-	3,650

Subtotals for Southern Maryland Stadium

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	1,333	-	-	-	-	1,333
TOTAL	1,333	-	-	-	-	1,333

Subtotals for Grants and Loans

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	67,493	58,550	40,500	36,500	36,000	239,043
General Funds	1,000	-	-	-	-	1,000
TOTAL	68,493	58,550	40,500	36,500	36,000	240,043

Total Program - Miscellaneous

<u>Source</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>TOTAL</u>
GO Bonds	67,493	58,550	40,500	36,500	36,000	239,043
General Funds	1,000	-	-	-	-	1,000
TOTAL	68,493	58,550	40,500	36,500	36,000	240,043