

**DETAIL OF FY 2004 CAPITAL BUDGET AS ENACTED**

<b>Project Title</b>	<b>General Obligation Bonds</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Revenue Bonds</b>	<b>Total</b>
<b><u>AGING, DEPARTMENT OF</u></b>						
Senior Centers Grant Program (*)	1,327,000					1,327,000
<b><u>AGRICULTURE, DEPARTMENT OF</u></b>						
Agricultural Land Preservation Program	21,160,000		8,975,000	3,500,000		33,635,000
Maryland Agricultural Cost-Share Program	5,600,000					5,600,000
Tobacco Transition Program	4,000,000		5,040,000			9,040,000
Subtotals	<u>30,760,000</u>		<u>14,015,000</u>	<u>3,500,000</u>		<u>48,275,000</u>
<b><u>BALTIMORE CITY COMMUNITY COLLEGE</u></b>						
Main Building Renovation - Liberty Campus (PCE)	1,192,000					1,192,000
<b><u>BUSINESS AND ECONOMIC DEVELOPMENT, DEPARTMENT OF</u></b>						
MSBDFA: Equity Participation Investment Program		500,000	250,000			750,000
MSBDFA: Small Business Contract Financing Fund		500,000	16,250,000			16,750,000
MSBDFA: Surety Bond Program		1,000,000				1,000,000
MSBDFA: Guaranty Fund Program		225,000				225,000
Enterprise Investment Fund		4,500,000	500,000			5,000,000
Maryland Economic Development Assistance Fund (MEDAF)			25,500,000			25,500,000
One Maryland Fund	7,500,000		500,000			8,000,000
Maryland Economic Adjustment Fund (MEAF)			1,000,000			1,000,000
Subtotals	<u>7,500,000</u>	<u>6,725,000</u>	<u>44,000,000</u>			<u>58,225,000</u>
<b><u>ENERGY ADMINISTRATION, MARYLAND</u></b>						
Community Energy Loan Program (CELP)			1,000,000			1,000,000
State Energy Loan Program (SALP)			1,000,000			1,000,000
Subtotals			<u>2,000,000</u>			<u>2,000,000</u>

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<b><u>ENVIRONMENT, DEPARTMENT OF THE</u></b>						
CBWQ: Biological Nutrient Removal Program (*)	11,500,000					11,500,000
CBWQ: Supplemental Assistance Program (*)	5,000,000					5,000,000
CBWQ: Small Creek and Estuary Restoration Program (*)	500,000					500,000
CBWQ: Maryland Stormwater Pollution Control Program (*)	500,000					500,000
Hazardous Substance Cleanup Program (*)	550,000					550,000
Maryland Drinking Water Revolving Loan Fund (*)	1,931,000		2,616,000	6,453,000		11,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,234,000		32,596,000	31,170,000		70,000,000
Water Supply Assistance Fund Program (*)	2,500,000					2,500,000
Subtotals	28,715,000		35,212,000	37,623,000		101,550,000
<b><u>ENVIRONMENTAL SERVICE, MARYLAND</u></b>						
Eastern Correctional Institution - Co-Generation Facility Improvements (PC)	1,148,000					1,148,000
Elk Neck State Park - New Wastewater Pumping Station (PC)	144,000					144,000
Jessup Correctional Complex - Dorsey Roof Replacement (C)	140,000					140,000
Jessup Correctional Complex - Water/Wastewater Infrastructure (C)	820,000					820,000
Maryland Correctional Institution-Hagerstown-Water Tower Repair (C)	393,000					393,000
Springfield Hospital Center - Water/Wastewater Infrastructure (C)	630,000					630,000
St. Mary's College - Water/Wastewater System Upgrades (PC)	362,000					362,000
Subtotals	3,637,000					3,637,000
<b><u>HEALTH AND MENTAL HYGIENE, DEPARTMENT OF</u></b>						
Rosewood Center - Electrical Distribution System Replacement (P)	300,000					300,000
Rosewood Center - Roberts and Jackson Cottages Renovation (P)	631,000					631,000
Adult Day Care Facilities Grant Program (*)	2,194,000					2,194,000
Community Mental Health, Addictions, and Developmental Disabilities Facilities Grant Program (*)	7,974,000					7,974,000
Subtotals	11,099,000					11,099,000

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<b><u>HIGHER EDUCATION COMMISSION, MARYLAND (*)</u></b>						
Public Junior, Community & Regional Community College Facilities Construction Grant Program (APCE)	42,606,000					42,606,000
<b><u>HISTORIC ST. MARY'S CITY COMMISSION</u></b>						
Maryland Dove - Waterfront Site Improvements (PC)	290,000					290,000
Nuthead Print House Reconstruction (CE)	645,000					645,000
Subtotals	<u>935,000</u>					<u>935,000</u>
<b><u>HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</u></b>						
Jefferson Patterson Park and Museum - Parking and Road Improvements (PC)	985,000					985,000
Maryland Historical Trust - Capital Grant Fund	1,000,000					1,000,000
Maryland Historical Trust - Revolving Loan Fund	450,000		250,000			700,000
Rental Housing Programs	6,979,000		5,021,000	5,166,000		17,166,000
Special Loan Programs	2,718,000	675,000	5,282,000	1,200,000		9,875,000
Homeownership Programs	2,247,000		5,253,000	100,000		7,600,000
Partnership Rental Housing Program (*)	10,000,000					10,000,000
Shelter and Transitional Housing Facilities Grant Program (*)	1,000,000					1,000,000
Neighborhood Business Development Program			2,802,000			2,802,000
Community Legacy Program	8,693,000					8,693,000
Community Development Block Grant Program				8,400,000		8,400,000
Subtotals	<u>34,072,000</u>	<u>675,000</u>	<u>18,608,000</u>	<u>14,866,000</u>		<u>68,221,000</u>
<b><u>JUVENILE JUSTICE, DEPARTMENT OF</u></b>						
Juvenile Justice Facilities Grant Program (*)	898,000					898,000
<b><u>MORGAN STATE UNIVERSITY</u></b>						
Banneker Hall Renovation/Telecommunications Infrastructure (P)	900,000					900,000
Campuswide Utility Upgrades Improvements (PC)	7,703,000					7,703,000
New Campuswide Site Improvements (PC)	2,275,000					2,275,000
New Library (PC)	48,968,000					48,968,000
Subtotals	<u>59,846,000</u>					<u>59,846,000</u>

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<b><u>NATURAL RESOURCES, DEPARTMENT OF</u></b>						
Critical Maintenance Projects (C)			3,524,000			3,524,000
Dam Rehabilitation Program (C) (*)	300,000					300,000
Ft. Frederick Officers' Quarters Reconstruction (P)	140,000					140,000
Swallow Falls State Park - Swallow Falls Canyon Trail (C)	600,000					600,000
Oyster Restoration Program (C)	3,000,000					3,000,000
Ocean City Beach Replenishment Fund (C)			2,000,000			2,000,000
Program Open Space (APC) (*)	31,092,000		3,414,000	2,000,000		36,506,000
Rural Legacy Program (A)	5,000,000					5,000,000
Waterway Improvement Program (C)			3,000,000	100,000		3,100,000
Maryland GreenPrint Program (A)	3,000,000					3,000,000
Shore Erosion Control Loan Program (C)			500,000			500,000
Community Parks and Playgrounds (C)(*)	5,000,000					5,000,000
Subtotals	48,132,000		12,438,000	2,100,000		62,670,000
<b><u>PUBLIC BROADCASTING COMMISSION, MARYLAND</u></b>						
Back-up Power System (CE)	700,000					700,000
Statewide Digital Interconnection Network System (E)	800,000					800,000
Subtotals	1,500,000					1,500,000
<b><u>PUBLIC SAFETY AND CORRECTIONAL SERVICES, DEPARTMENT OF</u></b>						
Baltimore City Detention Center - Phase III Utilities Renovation (C)	1,948,000					1,948,000
Baltimore City Women's Detention Center - Air System (P)	250,000					250,000
Eastern Correctional Institution - 140-Bed Minimum Security Housing Unit (PCE)	3,422,000					3,422,000
Maryland Correctional Institution for Women - Site Utilities (C)	3,373,000					3,373,000
Maryland Correctional Institution for Women - Support Services and State Use Industries Buildings (CE)	17,408,000					17,408,000
Maryland Correctional Pre-Release System - Central Laundry Boiler Plant (C)	1,280,000					1,280,000
North Branch Correctional Institution - 1024-Cell Housing Units and Support Space (PC)	30,641,000			2,100,000		32,741,000
Patuxent Institution - Fire Safety Improvements (PC)	7,427,000					7,427,000
Patuxent Institution - Kitchen/Dining Hall, Gatehouse/Perimeter Security (PC)	4,000,000					4,000,000
Public Safety Training Center (C)	5,275,000					5,275,000
Subtotals	75,024,000			2,100,000		77,124,000

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<b><u>PUBLIC SCHOOL CONSTRUCTION PROGRAM</u></b>						
Public School Construction Program (C)(*)	103,872,000		2,400,000			106,272,000
Qualified Zone Academy Bond Program (QZABS)	9,043,000					9,043,000
Relocatable Classroom Renovations	200,000					200,000
Subtotals	<u>113,115,000</u>		<u>2,400,000</u>			<u>115,515,000</u>
<b><u>PUBLIC WORKS, BOARD OF</u></b>						
Accessibility Modifications (C)(*)	1,600,000					1,600,000
Asbestos Abatement Program (C)(*)	2,000,000					2,000,000
Bloomsbury Square Demolition/Parking (PC)	700,000					700,000
Centreville District Court/Multiservice Center - Parking Lot Expansion (AP)	145,000					145,000
New Rockville District Court (P)	2,700,000					2,700,000
Chlorofluorocarbon (CFC) Mitigation Program (C)(*)	1,000,000					1,000,000
Construction Contingency Fund (C)	1,000,000					1,000,000
Facilities Renewal Fund (C)(*)	10,000,000		300,000			10,300,000
High Speed Data Network (PCE)	5,000,000					5,000,000
Legislative Facilities - House of Delegates Addition/Renovation (E)	1,772,000					1,772,000
State Office Building #3 - 2100 Guilford Avenue Addition and Renovation (P)	1,009,000					1,009,000
Public Safety Communications System (CE)	2,500,000					2,500,000
Underground Heating Oil Storage Tank Replacement Program (C)(*)	1,000,000					1,000,000
Subtotals	<u>30,426,000</u>		<u>300,000</u>			<u>30,726,000</u>
<b><u>ST. MARY'S COLLEGE OF MARYLAND</u></b>						
New Academic Building/Telecommunications Infrastructure (CE)	2,500,000					2,500,000
New Student Services Building (C)	1,900,000					1,900,000
Somerset Hall Additions and Alterations (CE)	1,150,000					1,150,000
Subtotals	<u>5,550,000</u>					<u>5,550,000</u>
<b><u>STADIUM AUTHORITY, MARYLAND</u></b>						
Camden Station - Babe Ruth Museum (C)					3,000,000	3,000,000

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<b><u>STATE POLICE, DEPARTMENT OF</u></b>						
DNA Storage Facility (C)	125,000					125,000
New Easton Barrack and Garage (C)	5,300,000					5,300,000
New Forensic Science Laboratory (PC)	23,500,000					23,500,000
New Hagerstown Barrack and Garage (P)	985,000					985,000
Subtotals	29,910,000					29,910,000
<b><u>TECHNOLOGY DEVELOPMENT CORPORATION, MARYLAND</u></b>						
Technology Development Investment Fund	1,000,000	2,000,000				3,000,000
<b><u>UNIVERSITY OF MARYLAND MEDICAL SYSTEM</u></b>						
New Diagnostic and Treatment Facilities (CE)	10,000,000					10,000,000
<b><u>UNIVERSITY SYSTEM OF MARYLAND</u></b>						
UMB: Howard Hall Renovation (C)	4,000,000					4,000,000
UMB: New Dental School (C)	42,050,000				5,000,000	47,050,000
UMCP: New Biological Sciences Research Building (P)	2,935,000					2,935,000
UMCP: New Engineering and Applied Sciences Building (E)	4,000,000					4,000,000
BSU: New Center for Business and Graduate Studies (P)	949,000					949,000
TU: Fine Arts Building Additions and Alterations (C)	17,177,000				7,100,000	24,277,000
UMES: New Physical Plant Facility/Central Receiving Building (E)	458,000					458,000
UMES: New Social Science, Education and Health Science Building (C)	4,729,000					4,729,000
UMES: Utilities Upgrade and Site Improvements (C)					6,100,000	6,100,000
CSC: Campuswide Utilities/Security Systems Upgrade (P)					285,000	285,000
CSC: New Health and Human Services Building (P)	2,050,000				1,700,000	3,750,000
CSC: Northwest Business Center Acquisition (A)	8,000,000					8,000,000
CSC: Telecommunications/Information Technology Upgrade (C)	1,250,000					1,250,000
UB: 1300 N. Charles St. Renovation (PC)	5,355,000					5,355,000
SU: New Teacher Education and Technology Complex (P)	1,250,000					1,250,000
UMBC: New Public Policy Institute (E)	2,204,000					2,204,000
UMBI: New Research Facility for the Center for Advanced Research in Biotechnology (PC)	45,990,000					45,990,000
USM: Capital Facilities Renewal Projects (C)(*)					12,900,000	12,900,000
USM: Hagerstown Educational Center (E)	1,250,000					1,250,000
Subtotals	143,647,000				33,085,000	176,732,000

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<b><u>MISCELLANEOUS</u></b>						
Capital Grants for Non-State Projects (APCE)(*)	35,565,000					35,565,000
Local Jails and Detention Centers (PCE)(*)	11,537,000					11,537,000
Maryland Hospital Association - Private Hospital Grant Program (C)(*)	5,000,000					5,000,000
Maryland Independent College and University Association (PCE)(*)	9,150,000					9,150,000
Previously Funded Local PAYGO Projects (PCE)(*)	9,370,000					9,370,000
Subtotals	<u>70,622,000</u>					<u>70,622,000</u>
Totals	751,513,000	<u>9,400,000</u>	<u>128,973,000</u>	<u>60,189,000</u>	<u>36,085,000</u>	<u>986,160,000</u>
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Deauthorized GO Bonds	(2,470,000)					(2,470,000)
<b>Grand Totals</b>	<b><u>749,043,000</u></b>	<b><u>9,400,000</u></b>	<b><u>128,973,000</u></b>	<b><u>60,189,000</u></b>	<b><u>36,085,000</u></b>	<b><u>983,690,000</u></b>
Qualified Zone Academy Bond Program (QZABS)	(9,043,000)					
<b>Capital Debt Affordability</b>	<b><u>740,000,000</u></b>					

## SUMMARY OF FY 2004 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Aging, Department of	1,327,000					1,327,000
Agriculture, Department of	30,760,000		14,015,000	3,500,000		48,275,000
Baltimore City Community College	1,192,000					1,192,000
Business and Economic Development, Department of	7,500,000	6,725,000	44,000,000			58,225,000
Energy Administration, Maryland			2,000,000			2,000,000
Environment, Department of the	28,715,000		35,212,000	37,623,000		101,550,000
Environmental Service, Maryland	3,637,000					3,637,000
Health and Mental Hygiene, Department of	11,099,000					11,099,000
Higher Education Commission, Maryland	42,606,000					42,606,000
Historic St. Mary's City Commission	935,000					935,000
Housing and Community Development, Department of	34,072,000	675,000	18,608,000	14,866,000		68,221,000
Juvenile Justice, Department of	898,000					898,000
Morgan State University	59,846,000					59,846,000
Natural Resources, Department of	48,132,000		12,438,000	2,100,000		62,670,000
Public Broadcasting Commission, Maryland	1,500,000					1,500,000
Public Safety and Correctional Services, Department of	75,024,000			2,100,000		77,124,000
Public School Construction Program	113,115,000		2,400,000			115,515,000
Public Works, Board of	30,426,000		300,000			30,726,000
St. Mary's College of Maryland	5,550,000					5,550,000
Stadium Authority, Maryland					3,000,000	3,000,000
State Police, Department of	29,910,000					29,910,000
Technology Development Corporation, Maryland	1,000,000	2,000,000				3,000,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	143,647,000				33,085,000	176,732,000
Miscellaneous	70,622,000					70,622,000
Subtotals	751,513,000	9,400,000	128,973,000	60,189,000	36,085,000	986,160,000
Deauthorized GO Bonds	(2,470,000)					(2,470,000)
<b>Grand Totals</b>	<b>749,043,000</b>	<b>9,400,000</b>	<b>128,973,000</b>	<b>60,189,000</b>	<b>36,085,000</b>	<b>983,690,000</b>
Qualified Zone Academy Bond Program (QZABS)	(9,043,000)					
<b>Capital Debt Affordability</b>	<b>740,000,000</b>					

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>AGING, DEPARTMENT OF</b>		
<b><u>Senior Centers Grant Program</u></b>		
Harford	Havre de Grace Senior Center (P)	46,000
Worcester	Snow Hill Senior Center (CE)	486,000
Statewide	Carryover FY 2003	795,000
	<b>TOTAL</b>	<b>1,327,000</b>

**ENVIRONMENT, DEPARTMENT OF THE**

**Chesapeake Bay Water Quality Loan - Biological Nutrient Removal Program**

Allegany	Celanese (C)	300,000
Allegany	George's Creek (C)	50,000
Anne Arundel	Annapolis (ENR) (P)	100,000
Baltimore City	Back River (ENR) (P)	200,000
Baltimore City	Patapsco Full Scale (P)	1,393,000
Calvert	Chesapeake Beach (ENR) (P)	50,000
Caroline	Federalsburg (C)	200,000
Carroll	Freedom (ENR) (P)	150,000
Cecil	Elkton (C)	600,000
Charles	Mattawoman (C)	500,000
Frederick	Ballenger (ENR) (P)	50,000
Frederick	Brunswick (PC)	700,000
Frederick	Frederick City (C)	809,000
Harford	Sod Run (ENR) (P)	50,000
Howard	Little Patuxent (ENR) (P)	100,000
Kent	Chestertown (C)	500,000
Montgomery	Blue Plains (C)	1,000,000
Montgomery	Damascus (ENR) (P)	100,000
Montgomery	Poolesville (C)	100,000
Montgomery	Seneca (C)	1,145,000
Prince George's	Bowie (ENR) (P)	150,000
Prince George's	Piscataway (ENR) (P)	100,000
Queen Anne's	Centreville (C)	500,000
Queen Anne's	Kent Island (C)	1,000,000
St. Mary's	Leonardtown (C)	453,000
St. Mary's	Marlay Taylor (ENR) (P)	100,000
Talbot	Easton (ENR) (P)	100,000
Washington	Hagerstown (ENR) (P)	250,000
Wicomico	Fruitland (C)	250,000
Wicomico	Salisbury (C)	500,000
	<b>TOTAL</b>	<b>11,500,000</b>

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>ENVIRONMENT, DEPARTMENT OF THE (CONT.)</b>		
<b><u>Chesapeake Bay Water Quality Loan - Supplemental Assistance to Grant and Loan Recipients</u></b>		
Allegany	Celanese BNR (C)	447,000
Allegany	Cumberland CSO (PC)	300,000
Allegany	Cumberland CSO SCADA Evaluation (P)	200,000
Allegany	Frostburg CSO Elimination (PC)	250,000
Allegany	George's Creek BNR (C)	300,000
Allegany	Stoney Run/Westernport Septic Upgrade (PC)	100,000
Allegany	Westernport CSO (PC)	250,000
Baltimore City	Dead Run System Improvements (C)	174,000
Caroline	Federalsburg BNR (C)	175,000
Cecil	Rising Sun Sewer Main Replacement (C)	100,000
Dorchester	Cambridge CSO, Phase I-IV (PC)	300,000
Frederick	Brunswick BNR (C)	200,000
Garrett	Grantsville Sewer (C)	100,000
Garrett	Keysers Ridge Sewer (C)	150,000
Harford	Oaklyn Manor Road Sewer Petition (C)	200,000
Kent	Chestertown BNR (C)	200,000
Kent	West Millington Sewer Extension (C)	100,000
Queen Anne's	Centreville BNR (C)	500,000
St. Mary's	Leonardtwn BNR (C)	478,000
Washington	Boonsboro WWTP Improvements (P)	50,000
Washington	Funkstown WW Lagoons 2 and 3 (C)	150,000
Washington	Rolling Hills Sewage Collection and Conveyance (C)	76,000
Wicomico	Fruitland BNR (C)	200,000
	<b>TOTAL</b>	<b>5,000,000</b>
<b><u>Chesapeake Bay Water Quality Loan - Small Creek and Estuary Restoration Program</u></b>		
Baltimore	Jennifer Branch (C)	100,000
Baltimore	Wood Valley (C)	29,000
Caroline	Marshyhope Creek (C)	100,000
Howard	Wilde Lake Phase II (C)	125,000
Montgomery	Alta Vista (C)	146,000
	<b>TOTAL</b>	<b>500,000</b>

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>ENVIRONMENT, DEPARTMENT OF THE (CONT.)</b>		
<b><u>Chesapeake Bay Water Quality Loan - Maryland Stormwater Pollution Control Program</u></b>		
Montgomery	Brighton Weir Retrofit (C)	306,000
Montgomery	Ken Gar Palisades SW Wetlands (PC)	194,000
	<b>TOTAL</b>	<b>500,000</b>
<b><u>Hazardous Substance Cleanup Program</u></b>		
Caroline	Skipjack Chemical Site (P)	175,000
Cecil	Dwyer Site (P)	175,000
Statewide	Step-Two Site Assessments (P)	200,000
	<b>TOTAL</b>	<b>550,000</b>
<b><u>Maryland Drinking Water Revolving Loan Fund</u></b>		
Allegany	Lonaconing Water Distribution Upgrade (C)	2,098,000
Baltimore City	Ashburton Filtration Plant Disinfection Upgrade (C)	2,964,000
Calvert	Lusby Town Center Water System (C)	1,561,000
Carroll	Taneytown Water Treatment Upgrade (C)	750,000
Montgomery	WSSC Water Pumping - Energy Upgrade (C)	1,499,000
St. Mary's	METCOM Water Meter Installation (C)	1,516,000
Washington	Clear Spring Water Treatment (C)	612,000
	<b>TOTAL</b>	<b>11,000,000</b>
<b><u>Maryland Water Quality Revolving Loan Fund</u></b>		
Anne Arundel	Annapolis Water Reclamation Facility Expansion (C)	22,586,000
Baltimore City	Moores Run Stormwater Drainage Improvements Phase I (C)	6,830,000
Baltimore City	Patapsco WWTP Fine Screen and Electrical Improvements (C)	12,608,000
Baltimore City	Sanitary Sewer Overflow Improvements (C)	14,986,000
St. Mary's	Marley-Taylor WWTP Upgrade/Solids (C)	4,590,000
St. Mary's	St. Andrews Landfill Closure (Cell 3, 5) (C)	4,400,000
Worcester	Ocean Pines WWTP Upgrade (C)	4,000,000
	<b>TOTAL</b>	<b>70,000,000</b>
<b><u>Water Supply Assistance Fund Program</u></b>		
Allegany	Mt. Savage Drought Relief (C)	500,000
Allegany	Town of Westernport Raw Water Line (C)	500,000
Caroline	Federalsburg Water Tower Replacement (PC)	283,000
Cecil	Cecilton Water System Upgrade (C)	227,000
Kent	Millington Water System (C)	130,000
Kent	West Millington Water System (C)	280,000
Washington	Pen Mar Water System (C)	580,000
	<b>TOTAL</b>	<b>2,500,000</b>

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>HEALTH AND MENTAL HYGIENE, DEPARTMENT OF</b>		
<b><u>Adult Day Care Facilities Grant Program</u></b>		
Calvert	Calvert Memorial Hospital (PCE)	709,000
Worcester	Worcester County Commissioners/Brick Haven (CE)	1,000,000
Statewide	Carryover projects from prior years	601,000
Statewide	Funds Available at end of FY 2003	(116,000)
		<b>TOTAL</b>
		<b><u>2,194,000</u></b>
<b><u>Community Mental Health, Addictions, and Developmental Disabilities Facilities Grant Program</u></b>		
Anne Arundel	Vesta, Inc. (MHA) (A)	217,000
Baltimore	Abilities Network, Inc. (DDA) (A)	1,500,000
Baltimore	ReVisions Community Housing Development Organization, Inc. (MHA) (AC)	281,000
Baltimore City	East Baltimore Community Corp. - Reflective Treatment Center (ADAA) (C)	1,500,000
Baltimore City	Echo House, Inc. (ADAA) (P)	109,000
Baltimore City	Glenwood Life (ADAA) (PC)	658,000
Baltimore City	People Encouraging People, Inc. (MHA) (C)	167,000
Baltimore City	Quarterway Houses, Inc. (ADAA) (P)	124,000
Carroll	Carroll County Heroin Treatment Facility (ADAA) (PCE)	1,100,000
Cecil	Upper Bay Counseling Support Services, Inc. (MHA) (C)	1,500,000
Frederick	Way Station, Inc. (MHA) (C)	79,000
Montgomery	CHI Centers, Inc. (DDA) (C)	400,000
Montgomery	Jewish Foundation for Group Homes (DDA) (AC)	150,000
Prince George's	Community Crisis Services, Inc. (MHA) (AC)	100,000
St. Mary's	The Center for Life Enrichment, Inc. (DDA) (PC)	128,000
St. Mary's	The Rock Creek Foundation for Mental Health, Inc. (MHA) (A)	113,000
Washington	Turning Point of Washington County, Inc. (MHA) (APC)	350,000
Statewide	Carryover Projects From Prior Years	1,800,000
Statewide	Cash Flow Adjustment for FY 2004	(2,265,000)
Statewide	Funds Available at end of FY 2003	(37,000)
		<b>TOTAL</b>
		<b><u>7,974,000</u></b>
<b>HIGHER EDUCATION COMMISSION, MARYLAND</b>		
<b><u>Community College Facilities Construction Grant Program</u></b>		
Allegany	Physical Education Building Renovation/ Expansion-Phase I/II (PC)	1,300,000
Anne Arundel	Administrative Services Building (Vehicle Grounds and Storage Bldg.) (P)	150,000
Anne Arundel	Center for Applied Learning and Technology (CALT) (E)	850,000
Baltimore	Community College Baltimore County - Essex Campus-Science/Allied Health Building (P)	135,000
Baltimore	Community College Baltimore County - System - Telecommunications Infrastructure (C)	655,000
Baltimore	Community College Baltimore County - System - Roof Replacement for 5 Buildings (C)	783,000
Baltimore	Community College Baltimore County - Owings Mills Center (P)	350,000
Carroll	New Nursing/Allied Health Building (E)	460,000

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>HIGHER EDUCATION COMMISSION, MARYLAND (CONT.)</b>		
<b><u>Community College Facilities Construction Grant Program (CONT.)</u></b>		
Cecil	New Elkton Center (C)	6,273,000
Garrett	Fire Protection System (C)	193,000
Garrett	New Learning Resource Center (P)	197,000
Harford	Bel Air Hall Alterations/Addition (PC)	1,035,000
Harford	Havre de Grace Hall Renovation (P)	85,000
Harford	Joppa Hall Renovation and Additions (CE)	3,020,000
Howard	Arts and Humanities Building (C)	9,641,000
Howard	Athletic Fields and Nature Trail (C)	400,000
Howard	Exterior Lighting Replacement (PC)	415,000
Howard	Student Services Building (P)	721,000
Prince George's	Energy Management System - Campuswide Upgrade (P)	165,000
Regional	Chesapeake College - Caroline College Center Renovation/ Addition (C)	4,756,000
Regional	College of Southern Maryland - La Plata - Science and Technology Building Expansion (P)	674,000
Regional	College of Southern Maryland - La Plata -Supplemental-Physical Education Building Renovation and Addition (C)	1,115,000
Regional	College of Southern Maryland - La Plata - Wastewater Treatment Plant Replacement (C)	545,000
Regional	College of Southern Maryland - Prince Frederick - New Academic Complex (E)	750,000
Regional	Wor-Wic Community College - New Maintenance Building (CE)	538,000
Regional	Wor-Wic Community College - Student Center Addition (C)	4,963,000
Statewide	MHEC CC FY 2003 Program Deficiency	811,000
Statewide	MHEC Contingency Fund Replenishment	977,000
Washington	Hagerstown Community College - Career Programs Building Renovation (P)	393,000
Washington	Hagerstown Community College - Reroof Five Buildings - Phase II (C)	256,000
	<b>TOTAL</b>	<b>42,606,000</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>		
<b><u>Partnership Rental Housing Program</u></b>		
Anne Arundel	Bloomsbury II (C)	1,157,000
Baltimore City	Claremont Homes (C)	3,260,000
Baltimore City	Scattered Sites (C)	374,000
Carroll	Union Bridge (C)	1,500,000
Montgomery	Moderately Priced Dwelling Unit (MPDU) VIII (A)	1,020,000
Washington	Hagerstown HOPE VI (ACE)	2,689,000
	<b>TOTAL</b>	<b>10,000,000</b>
<b><u>Shelter and Transitional Housing Program</u></b>		
Baltimore City	Helping Up Mission (C)	425,000
Montgomery	Transitional and Single Room Occupancy Units (C)	500,000
Worcester	Diakonia, Incorporated - Emergency and Transitional Facility (C)	75,000
	<b>TOTAL</b>	<b>1,000,000</b>

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>JUVENILE JUSTICE, DEPARTMENT OF</b>		
<b><u>Juvenile Justice Facilities Grant Program</u></b>		
Carroll	Bowling Brook - III (CE)	498,000
Washington	San Mar Children's Home (PCE)	400,000
	<b>TOTAL</b>	<b>898,000</b>
<b>NATURAL RESOURCES, DEPARTMENT OF</b>		
<b><u>Natural Resources Development Fund</u></b>		
Garrett	Swallow Falls State Park - Swallow Falls Canyon Trail (C)	600,000
Washington	Fort Frederick State Park - Park Officers' Quarters (P)	140,000
	<b>TOTAL</b>	<b>740,000</b>
<b><u>Dam Rehabilitation Program</u></b>		
Cecil	Elk Neck State Park Dam (C)	150,000
Harford	Susquehanna State Park Dam (C)	150,000
	<b>TOTAL</b>	<b>300,000</b>
<b><u>Program Open Space Allocations:</u></b>		
	Heritage Conservation	1,178,000
	Baltimore City Direct Grants	1,500,000
	Local Programs	19,094,000
	Local Programs - Federal Funds	1,000,000
	Department of Natural Resources	
	Eastern Region	3,183,000
	Central Region	3,184,000
	Southern Region	3,183,000
	Western Region	3,184,000
	State Land Acquisition - Federal Funds	1,000,000
	<b>SUBTOTAL</b>	<b>36,506,000</b>
In addition to the categories listed on the previous page, other FY 2004 allocations will be derived from Program Open Space, as shown below:		
	Dam Rehabilitation (previously described)	300,000
	Critical Maintenance Projects (previously described)	3,524,000
	Natural Resource Development Fund (previously described)	740,000
	Ocean City Beach Replenishment	1,000,000
	Subtotal - State Capital Development	5,564,000
	<b>Total Program Open Space Allocations*</b>	<b>42,070,000</b>

\*Does not include \$950,000 for park operating budget.

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>NATURAL RESOURCES, DEPARTMENT OF (CONT.)</b>		
<b><u>Waterway Improvement Fund</u></b>		
	Allocation of funds to be determined.	<b>3,100,000</b>
<b><u>Community Parks and Playgrounds</u></b>		
	Allocation of funds to be determined.	<b>5,000,000</b>
<b>PUBLIC SCHOOL CONSTRUCTION PROGRAM</b>		
<b><u>Public School Construction Program</u></b>		
Allegany	Cash Valley Elementary School	240,000
Anne Arundel	Brooklyn Park Elementary School	490,000
Anne Arundel	Center of Applied Technology North	547,000
Anne Arundel	Center of Applied Technology South	48,000
Anne Arundel	Central Middle School	713,000
Anne Arundel	Central Special School	54,000
Anne Arundel	Chesapeake Bay Middle School	334,000
Anne Arundel	Chesapeake High School	624,000
Anne Arundel	Glen Burnie High School	1,003,000
Anne Arundel	Jessup Elementary School	101,000
Anne Arundel	Magothy River Middle School	580,000
Anne Arundel	Point Pleasant Elementary School I	85,000
Anne Arundel	Point Pleasant Elementary School II	54,000
Anne Arundel	Richard Henry Lee Elementary School	45,000
Anne Arundel	Rippling Woods Elementary School	61,000
Anne Arundel	Shady Side Elementary School	74,000
Anne Arundel	South River High School	223,000
Baltimore	Berkshire Elementary School	192,000
Baltimore	Dumbarton Middle School	1,500,000
Baltimore	Chesapeake High School	388,000
Baltimore	Eastern Technical Center	201,000
Baltimore	McCormick Elementary School	225,000
Baltimore	Pikesville High School	707,000
Baltimore	Randallstown High School	772,000
Baltimore	Sparrows Point Middle/High School	2,288,000
Baltimore	Western School of Technology	300,000
Baltimore	Woodlawn High School	66,000
Baltimore City	General Wolfe Elementary School #23	360,000
Baltimore City	Gwynns Falls Elementary School #60	529,000
Baltimore City	Johnston Square Elementary School #16	360,000
Baltimore City	Lakeland Elementary School #12	966,000
Baltimore City	Moravia Park Elementary School #105A	900,000

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)</b>		
Baltimore City	Pimlico Elementary School #223	1,442,000
Baltimore City	Southern Area Technology Center #70	2,000,000
Baltimore City	Steuart Hill Elementary School #4	694,000
Calvert	Huntingtown High School	4,000,000
Caroline	Denton Elementary School	865,000
Carroll	Mt. Airy Middle School	387,000
Carroll	North Carroll High School	651,000
Carroll	North Carroll Middle School	2,500,000
Cecil	Elkton High School	3,300,000
Cecil	Gilpin Manor Elementary School	323,000
Charles	Mt. Hope/Nanjemoy Elementary School	618,000
Charles	North Point High School	3,000,000
Charles	Picowaxen Middle School	179,000
Dorchester	Vienna Elementary School	177,000
Frederick	Crestwood Middle School	1,000,000
Frederick	Frederick High School	220,000
Frederick	Governor Thomas Johnson High School	2,117,000
Frederick	Thurmont Elementary School	186,000
Frederick	Tuscarora High School	1,500,000
Frederick	Valley Elementary School	137,000
Frederick	Walkersville High School	220,000
Garrett	Route 40 Elementary School	729,000
Harford	Edgewood Middle School	1,788,000
Harford	North Harford High School	2,000,000
Howard	Bellows Spring Elementary School	572,000
Howard	Bryant Woods Elementary School	1,200,000
Howard	Forest Ridge Elementary School	490,000
Howard	West Friendship Elementary School	2,121,000
Kent	Galena Middle School	225,000
Montgomery	Belmont Elementary School	162,000
Montgomery	Cedar Grove Elementary School	168,000
Montgomery	Clarksburg Area Middle School	425,000
Montgomery	Col. E. Brooke Lee Middle School	140,000
Montgomery	Emory Grove Center	142,000
Montgomery	McKenney Hills Center	61,000
Montgomery	Quince Orchard Middle School #2	2,000,000
Montgomery	Ridgeview Middle School	319,000
Montgomery	Robert Frost Middle School	72,000
Montgomery	Rolling Terrace Elementary School	106,000
Montgomery	Somerset Elementary School	2,000,000
Montgomery	Takoma Park Elementary School	103,000
Montgomery	Whittier Woods Elementary School	127,000
Montgomery	Woodfield Elementary School	162,000
Prince George's	Bladensburg High School	2,600,000
Prince George's	Colmar Manor Elementary School	2,000,000
Prince George's	Greater Capitol Heights Elementary School	1,771,000

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>PUBLIC SCHOOL CONSTRUCTION PROGRAM (CONT.)</b>		
Prince George's	Melwood Elementary School	292,000
Queen Anne's	Kent Island Area Elementary School	1,381,000
Somerset	Princess Anne Elementary School	163,000
St. Mary's	Margaret Brent Middle School	3,027,000
St. Mary's	Mechanicsville Elementary School	354,000
Washington	Northern Middle School	253,000
Washington	Salem Avenue Elementary School	1,750,000
Wicomico	Beaver Run Elementary School	210,000
Wicomico	Westside Primary School	369,000
Worcester	Snow Hill High School	376,000
Statewide	Relocatable Classrooms	131,000
Statewide	Various Public School Construction Projects	35,937,000
		<b>TOTAL</b>
		<b>106,272,000</b>
<b>PUBLIC WORKS, BOARD OF</b>		
<b><u>Accessibility Modifications</u></b>		
DHMH	Upper Shore Community Health Center - Entrance and Restroom Modifications, (PC) Parking, Visual Fire Alarms and Signage (PC)	137,000
MSDE	Workforce and Technology Center - Elevator Modifications (PC)	49,000
MSD	Frederick Campus - Veditz Building - Automatic Sliding Doors (PC)	8,000
MSD	Frederick - Group Home - Entrance Ramp (PC)	7,000
USM	TU - Cook Library - Restroom Modifications (PC)	15,000
USM	CSC - O'Connor Building - Elevator, Entrance, and Restroom Modifications (PC)	175,000
USM	UMCES - Accessible Route, Entrance and Restroom Modifications, Fire Safety, and Visual Fire Alarms (PC)	124,000
DNR	Greenwell State Park - Accessible Route (PC)	56,000
USM	UMCP - Mathematics Building - Restroom Modifications (PC)	8,000
USM	UMCP - Jull Hall - Restroom Modifications (PC)	74,000
USM	UMCP - Computer and Space Sciences Building - Restroom Modifications, Accessible Water Fountains (PC)	146,000
DPSCS	Maryland Correctional Institution - Hagerstown - Restroom Modifications (PC)	18,000
DMIL	Oakland Armory - Parking, Signage, Accessible Route, Entrance, Fire Safety Modifications (PC) and Restroom Modifications	54,000
USM	TU - Enrollment Services Building - Restroom Modifications (PC)	33,000
BPW	Tawes Office Building - Telephone Modifications (PC)	2,000
BPW	Goldstein Treasury Building - Telephone Modifications (PC)	2,000
BPW	Risteau District Court/Multiservice Center - Telephone Modifications (PC)	2,000
	Carryover Projects from Prior Year Funding	1,142,000
	Cash Flow Adjustment for Project Scheduling	(452,000)
		<b>TOTAL</b>
		<b>1,600,000</b>

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>PUBLIC WORKS, BOARD OF (CONT.)</b>		
<b><u>Asbestos Abatement Program</u></b>		
DGS	301 W. Preston Street - Basement Mechanical Room (C)	130,000
DGS	300 W. Preston Street - Penthouse Air Handlers (C)	90,000
DGS	300 W. Preston Street - Basement Air Handlers (C)	26,000
DHMH	Crownsville Hospital Center - Marbury Building - Basement (C)	10,000
DHMH	Crownsville Hospital Center - Campanella Building - Throughout (C)	75,000
DHMH	Crownsville Hospital Center - Maintenance and Refrigeration Buildings - Throughout (C)	15,000
DHMH	Crownsville Hospital Center - Hugh Young Building - Throughout (C)	75,000
MSD	Frederick Campus - Ely Academic Building - Student Areas (C)	47,000
MSD	Frederick Campus - McCanner and Veditz Buildings - Student Areas (C)	25,000
DHMH	Springfield Hospital Center - Nurse's Home - Basement and 1st Floor (C)	26,000
USM	FSU - Fine Arts Building - Boiler Room (C)	25,000
DGS	301 W. Preston Street - Basement Floor Tiles (C)	80,000
DHMH	Spring Grove Hospital Center - Dayhoff Building - Mechanical Room (C)	20,000
USM	UMB - Howard Hall - Loading Dock (C)	135,000
USM	UMBC - Central Plant Boiler Room (C)	30,000
USM	UMBC - Administration Building - Subbasement (C)	25,000
DPSCS	Maryland Correctional Institution - Hagerstown - Stone Staff Houses - Basements (4) (C)	20,000
DPSCS	Maryland Correctional Training Center - Gym (C)	15,000
USM	UMCP - Biology/Psychology, Art-Sociology, and Computer and Space Sciences Buildings - Mechanical Rooms (C)	58,000
USM	UMCP - Potomac, Engineering Annex, Animal Sciences, and Benjamin Buildings - Mechanical Rooms (C)	68,000
USM	SU - Physical Plant Building - Throughout (C)	20,000
MSDE	Workforce and Technology Center - Main Building - Throughout (C)	150,000
DHMH	RICA Rockville - Main Building - Mechanical Rooms (C)	10,000
DPSCS	Brockbridge Correctional Facility - Second and Third Floors (C)	200,000
DPSCS	Maryland Correctional Institution - Jessup - Administration and Medical Clinic Buildings - Throughout (C)	155,000
DPSCS	Metropolitan Transition Center - Hospital Buildings - Throughout (C)	60,000
DPSCS	Poplar Hill Pre-Release Center - Storage Facility Building - Throughout (C)	20,000
DPSCS	Poplar Hill Pre-Release Center - Main Building - Throughout (C)	15,000
DHMH	Clifton T. Perkins Hospital Center - Dormitory 3 (C)	50,000
DJJ	Noyes Children's Center - Main Building - Throughout (C)	75,000
DHMH	Rosewood Center - Wyatt Building - Patient Area (C)	35,000
DHMH	Rosewood Center - Rogers Building - Patient Area (C)	125,000
DLLR	1100 N. Eutaw Street - Fifth Floor (C)	90,000
<b>TOTAL</b>		<b>2,000,000</b>

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>PUBLIC WORKS, BOARD OF (CONT.)</b>		
<b><u>Chlorofluorocarbon (CFC) Mitigation Program</u></b>		
DPSCS	Maryland Reception, Diagnostic and Classification Center (C)	1,000,000
		<b>TOTAL</b>
		<b>1,000,000</b>
<b><u>Facilities Renewal Fund</u></b>		
DGS	Woodstock Job Corps Center - Repair Underground Utilities (PC)	300,000
DGS	Remediate Mold in State-Owned Buildings (PC)	500,000
DPSCS	Western Correctional Institution - Dewater Electrical Communications Systems - Facility-Wide (PC)	162,000
DPSCS	Central Booking and Intake Center - Remove and Replace Hot Water System in Main Building (PC)	228,000
DHMH	Crownsville Hospital Center - Replace Hot Water System in Meyer Building (PC)	135,000
DPSCS	Western Correctional Institution - Replace Hot Water Boilers in Housing Units 2, 4, and Services Building (PC)	213,000
DGS	Annapolis Public Buildings and Grounds - State House - Upgrade Governor's Office and Building Generator (PC)	340,000
MSDE	Maryland Rehabilitation Center - Install New Domestic Water Service (PC)	120,000
DPSCS	Eastern Correctional Institution - Replace Electrical Feeders (PC)	805,000
DGS	Inner Harbor Public Buildings and Grounds - Civic Plaza Building - Correct Life Safety Deficiencies (PC)	650,000
DGS	Inner Harbor Public Buildings and Grounds - Restore Exterior Walls at 310 W. Saratoga Street (PC)	375,000
MSD	Columbia Campus - Replace Flat Roof on Main Building (PC)	672,000
DHMH	Springfield Hospital Center - Replace Upper Flat Roof at Geriatrics Building #2 (PC)	293,000
DPSCS	Baltimore City Detention Center - Replace Roof on Women's Detention Center (PC)	495,000
DPSCS	Herman L. Toulson Boot Camp - Replace Roofs on Herndon, Roberson, and Social Services Buildings (PC)	780,000
DHMH	Springfield Hospital Center - Replace Roof and Rooftop A/C Unit at Central Kitchen (PC)	600,000
DMIL	La Plata Armory - Replace Roof (PC)	135,000
DSP	Waterloo - Replace Roof on Warehouse (PC)	430,000
DHMH	Potomac Center - Replace Roofs on Ten Buildings (PC)	498,000
DHMH	Spring Grove Hospital Center - Replace Roof on Preston Building (PC)	110,000
DMIL	Camp Fretterd Military Reservation - Replace Roofs on Buildings #104, #105, and #106 (PC)	150,000
DMIL	Havre de Grace Military Reservation - Replace Roofs on Warehouses W-4,5,6, and 7 (PC)	345,000
DMIL	Pikesville Military Reservation - Reroof Garages (PC)	805,000
DGS	Mary E. W. Risteau District Court/Multiservice Center - Replace Gutter and Install Larger Gutter Drain (PC)	500,000
DGS	Annapolis Public Buildings and Grounds - Renovate Rain Gutter Systems on Income Tax and Treasury Buildings (PC)	550,000
	Contingency	109,000
		<b>TOTAL</b>
		<b>10,300,000</b>
<b><u>Underground Heating Oil Storage Tank Replacement Program</u></b>		
DMIL	Frederick Armory - Replace 1 UST (C)	60,000
DMIL	Towson Armory - Replace 1 UST (C)	69,000
DPSCS	Patuxent Institution - Replace 1 UST (C)	127,000
DNR	Lewiston Hatchery - Office and Laboratory- Replace 1 UST (C)	23,000
DNR	Chapel Point State Park - Former Catholic House - Replace 1 UST (C)	9,000
DNR	Gunpowder Falls State Park - Former Casula House - Replace 1 UST (C)	9,000
DMIL	Gunpowder Falls State Park - Former Almony House - Replace 1 UST (C)	9,000

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>PUBLIC WORKS, BOARD OF (CONT.)</b>		
<b><u>Underground Heating Oil Storage Tank Replacement Program (Cont.)</u></b>		
DMIL	Frederick Armory - Clean and Slurry Fill 1 UST (C)	9,000
DMIL	Bel Air Armory - Remove and Backfill 1 UST (C)	22,000
DSP	Barrack P - Replace 1 UST (C)	45,000
SMCM	Queen Anne and Dorchester Halls - Replace 2 USTs (C)	100,000
DMIL	Havre de Grace Military Reservation - Combined Support Maintenance Shop and Service Building #2 - Remove 2 USTs (C)	50,000
DMIL	Cade Armory - Remove 1 UST (C)	22,000
DMIL	Dundalk Armory - Remove 2 USTs (C)	42,000
DMIL	Hagerstown Armory - Remove and Refurbish 1 UST (C)	22,000
DMIL	Pikesville Military Reservation - Replace 1 UST and 1 AST (C)	52,000
DNR	Chapman's Landing - Mt. Aventine Manor House - Replace 1 UST (C)	7,000
DNR	Somer's Cove Marina - Replace 1 UST (C)	10,000
DPSCS	Maryland Penitentiary - MTSC - Remove 1 UST and Backfill (C)	40,000
DNR	Rocky Gap State Park - Former Robesson House - Replace 1 UST (C)	9,000
DNR	Fair Hill NRMA - Nature Center - Replace 1 UST (C)	9,000
DNR	Cunningham Falls State Park - Former Leon Green House - Replace 1 UST (C)	9,000
DNR	Elk Neck State Forest - Old AT&T Tower Building - Replace 1 UST (C)	9,000
DMIL	Denton Armory - Remove Heating Oil and Replace 1 UST (C)	20,000
DMIL	Leonardtown Armory - Remove Heating Oil and Replace 1 UST (C)	20,000
DNR	Patapsco Valley State Park - Former Chittock House - Replace 1 UST (C)	9,000
DNR	Patapsco Valley State Park - Hilton Residence - Replace 1 UST (C)	9,000
DNR	Patapsco Valley State Park - Former Ranum House - Replace 1 UST (C)	9,000
DNR	Cedarville Forestry Work Center - Shop/Office - Replace 1 UST (C)	23,000
DNR	Patapsco Valley State Park - Hollofield Automotive Shop - Replace 1 UST (C)	37,000
DNR	Patuxent River State Park - Former Sager House - Replace 1 UST (C)	9,000
DMIL	Pikesville Military Reservation - Replace 1 UST and Install 1 AST (C)	45,000
	Contingency (C)	56,000
		<b>TOTAL</b>
		<b>1,000,000</b>
<b>UNIVERSITY SYSTEM OF MARYLAND</b>		
<b><u>Capital Facilities Renewal Projects</u></b>		
UMB	Facade/Window Upgrade, Phase V - Medical School Teaching Facility	960,000
	HVAC Upgrade/Replacement, Phase III - School of Pharmacy	375,000
	Elevator Upgrades, Phased	125,000
	Floor Renovation, Phase II - School of Pharmacy	419,000
UMCP	Campus Utilities Infrastructure Improvements, Phased	900,000
	Building Interior Architectural Infrastructure Improvements (4 or more Buildings)	3,580,000
	Building Roofing Systems Upgrades/Replacements	400,000

**FY 2004 PROJECT LISTS**

<b><u>AGENCY</u></b>	<b><u>PROJECT</u></b>	<b><u>AMOUNT</u></b>
<b>UNIVERSITY SYSTEM OF MARYLAND (CONT.)</b>		
<b><u>Capital Facilities Renewal Projects (CONT.)</u></b>		
UMCP (Cont.)	Building Elevator Upgrades	218,000
	Roadway Improvements	175,000
BSU	Campus Power Upgrade	414,000
TU	Chiller Replacements, Power Plant, Phased	220,000
	Academic Space Renovations	480,000
	Roofing System Replacements, Various Buildings	370,000
	Masonry Repairs, Stephens Hall, Phased	116,000
UMES	Building Systems Upgrade at Performing Arts Center	479,000
FSU	Academic Building Renovations/Modifications	481,000
CSC	Roofing System Replacements, Phased	165,000
	HVAC System Improvements, Phased	102,000
	Building and Grounds Upgrades	38,000
SU	Minor Renovation/Conversion, Devilbiss Hall, Phased	401,000
UB	HVAC Improvements, Academic Center	200,000
	Emergency Generator Replacement, Academic Center	77,000
	Sidewalk Replacement	35,000
UMBC	Classroom/Laboratory Renovations, Phased	300,000
	Roofing System Replacements, Phased	250,000
	Electrical Distribution and Mechanical Systems Improvements	300,000
	University Center Conversion, Phased	82,000
UMCES	Window Replacements, Nice and Cory Halls, Chesapeake Biological Laboratory	150,000
	Utility Ductbank Installation, Horn Point Laboratory	88,000
USMO	Emergency Projects	1,000,000
	<b>Total</b>	<b>12,900,000</b>
<b>MISCELLANEOUS</b>		
<b><u>Capital Grants for Non-State Projects (By County)</u></b>		
Anne Arundel	State Capital Emergency Management Project (PC)	2,000,000
Baltimore City	Baltimore City Revitalization Projects (APC)	9,000,000
Baltimore City	Baltimore Zoo Redevelopment (PC)	3,500,000
Baltimore City	Jewish Family Services Building (PC)	2,000,000
Baltimore City	Johns Hopkins School of Medicine - Research Building (C)	5,000,000
Baltimore City	Maryland Science Center Expansion (PCE)	3,000,000
Baltimore City	National Aquarium in Baltimore Expansion (PCE)	1,500,000
Baltimore City	National Research and Training Institute for the Blind (CE)	1,500,000
Baltimore City	Reginald F. Lewis Museum of Maryland African American History and Culture (E)	1,665,000
Montgomery	Strathmore Hall Performing Arts Center (CE)	6,400,000
	<b>TOTAL</b>	<b>35,565,000</b>

**FY 2004 PROJECT LISTS**

**MISCELLANEOUS (CONT.)**

**Local Jails and Detention Centers (By County)**

Baltimore	Detention Center Expansion (C)	10,000,000
Calvert	Master Control Panel and Security Lighting Replacement (C)	161,000
Montgomery	Detention Center Renovation (P)	853,000
Prince George's	Correctional Center Expansion (PCE)	451,000
Prince George's	Detention Center Housing Unit Renovations (P)	72,000

**TOTAL** 11,537,000

**Maryland Hospital Association**

Baltimore	St. Joseph Medical Center (C)	435,000
Baltimore City	Good Samaritan Hospital (C)	500,000
Baltimore City	Maryland General Hospital (C)	385,000
Baltimore City	Mercy Medical Center (C)	700,000
Baltimore City	Mount Washington Pediatric Hospital (C)	500,000
Carroll	Carroll County General Hospital (C)	455,000
Montgomery	Shady Grove Adventist Hospital (C)	700,000
Montgomery	Washington Adventist Hospital (C)	700,000
Prince George's	Doctors Community Hospital (C)	625,000

**TOTAL** 5,000,000

**Maryland Independent College and University Association**

Baltimore	Goucher College - New Library (PC)	3,000,000
Baltimore City	Baltimore International College - Renovate Little Italy Campus (PC)	1,000,000
Baltimore City	Johns Hopkins University - New Chemistry Building (PC)	2,150,000
Carroll	McDaniel College - New Academic Building (PC)	3,000,000

**TOTAL** 9,150,000

**Previously Funded Local PAYGO Projects**

Anne Arundel	Maryland Hall for the Creative Arts	500,000
Anne Arundel	Parole Plaza Improvements	500,000
Baltimore	Chesapeake Village Park	750,000
Baltimore	Chesterwood Park	1,000,000
Baltimore City	Maryland Historical Society	1,000,000
Baltimore City	Walters Art Museum	1,000,000
Howard	YMCA of Central Maryland	1,500,000
Montgomery	Rockville Science, Cultural, and Business Resource Center	700,000
Prince George's	Doctors Community Hospital	1,000,000
Prince George's	Foundation School	500,000
Prince George's	Gateway Arts District	350,000
Prince George's	Phelps Center	570,000

**TOTAL** 9,370,000