

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2005

RSTARS	STARS AND HR		POSITIONS
LEGISLATIVE AND JUDICIAL BRANCHES			
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	740.00
C00A00	220100	JUDICIARY	3,291.25
LEGISLATIVE AND JUDICIAL BRANCH SUBTOTAL			4,031.25
JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY)			
C80B00	220200	OFFICE OF THE PUBLIC DEFENDER	1,003.00
C81C00	220300	OFFICE OF THE ATTORNEY GENERAL	236.50
C82D00	220400	OFFICE OF THE STATE PROSECUTOR	9.00
C85E00	220500	MARYLAND TAX COURT	9.00
C90G00	220700	PUBLIC SERVICE COMMISSION	135.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	19.00
C94I00	220900	SUBSEQUENT INJURY FUND	16.60
C96J00	221000	UNINSURED EMPLOYERS' FUND	13.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	125.50
TOTAL			1,566.60
EXECUTIVE AND ADMINISTRATIVE CONTROL			
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	80.00
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	2.00
D12A02	230102	DEPARTMENT OF DISABILITIES	21.00
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	18.00
D14A14	230114	OFFICE FOR CHILDREN, YOUTH AND FAMILIES	18.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	81.00
D16A06	230106	SECRETARY OF STATE	31.60
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	35.00
D25E03	230503	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	17.00
D26A07	230107	MARYLAND DEPARTMENT ON AGING	56.00
D27L00	231200	COMMISSION ON HUMAN RELATIONS	41.60
D38I01	230901	STATE BOARD OF ELECTIONS	32.50
D39S00	231900	MARYLAND STATE BOARD OF CONTRACT APPEALS	5.00

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RSTARS	STARS AND HR		POSITIONS
D40W01	232301	DEPARTMENT OF PLANNING	110.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	339.00
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	91.60
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	66.00
D60A10	230110	STATE ARCHIVES	44.50
D80Z01	232601	INSURANCE ADMINISTRATION AND REGULATION	281.00
D80Z02	232602	HEALTH INSURANCE SAFETY NET PROGRAMS	6.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	4.00
D99A11	230111	OFFICE OF ADMINISTRATIVE HEARINGS	122.00
		TOTAL	1,511.80
FINANCIAL AND REVENUE ADMINISTRATION			
E00A01	240101	OFFICE OF THE COMPTROLLER	69.00
E00A02	240102	GENERAL ACCOUNTING DIVISION	45.00
E00A03	240103	BUREAU OF REVENUE ESTIMATES	4.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	377.80
E00A05	240105	COMPLIANCE DIVISION	346.60
E00A07	240107	ALCOHOL AND TOBACCO TAX DIVISION	66.00
E00A08	240108	MOTOR FUEL TAX DIVISION	21.00
E00A09	240109	CENTRAL PAYROLL BUREAU	33.80
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	147.00
E20B01	240201	OFFICE OF THE STATE TREASURER	36.00
E20B02	240202	INSURANCE PROTECTION	19.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	677.50
E75D00	240400	STATE LOTTERY AGENCY	171.00
E80E00	240500	PROPERTY TAX ASSESSMENT APPEALS BOARDS	9.00
		TOTAL	2,022.70

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RSTARS	STARS AND HR		POSITIONS
DEPARTMENT OF BUDGET AND MANAGEMENT			
F10A01	250101	OFFICE OF THE SECRETARY	155.00
F10A02	250102	OFFICE OF PERSONNEL SERVICES AND BENEFITS	122.00
F10A04	250104	OFFICE OF INFORMATION TECHNOLOGY	118.00
F10A05	250105	OFFICE OF BUDGET ANALYSIS	25.80
F10A06	250106	OFFICE OF CAPITAL BUDGETING	12.00
		TOTAL	432.80
RETIREMENT PROGRAMS			
G20J01	261001	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	172.00
G50L00	261200	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00
		TOTAL	186.00
DEPARTMENT OF GENERAL SERVICES			
H00A01	280101	OFFICE OF THE SECRETARY	35.00
H00B01	280201	OFFICE OF SECURITY FACILITIES	213.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	216.00
H00D01	280401	OFFICE OF PROCUREMENT AND LOGISTICS	66.00
H00E01	280501	OFFICE OF REAL ESTATE	28.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION	84.00
		TOTAL	642.00
DEPARTMENT OF TRANSPORTATION			
J00A01	290101	THE SECRETARY'S OFFICE	326.00
J00B01	290201	STATE HIGHWAY ADMINISTRATION	3,223.00
J00D00	290400	MARYLAND PORT ADMINISTRATION	292.00
J00E00	290500	STATE MOTOR VEHICLE ADMINISTRATION	1,613.50
J00H01	290801	MASS TRANSIT ADMINISTRATION	3,014.00
J00I00	290900	STATE AVIATION ADMINISTRATION	543.00
		TOTAL	9,011.50

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DEPARTMENT OF NATURAL RESOURCES			
K00A01	300101	OFFICE OF THE SECRETARY	139.50
K00A02	300102	FORESTRY SERVICE	90.00
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	92.00
K00A04	300104	STATE FOREST AND PARK SERVICE	296.50
K00A05	300105	CAPITAL GRANTS AND LOAN ADMINISTRATION	38.00
K00A06	300106	LICENSING AND REGISTRATION SERVICE	43.00
K00A07	300107	NATURAL RESOURCES POLICE	282.00
K00A08	300108	RESOURCE PLANNING	15.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	52.00
K00A10	300110	CHESAPEAKE BAY CRITICAL AREAS	15.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	96.00
K00A13	300113	MARYLAND ENVIRONMENTAL TRUST	10.00
K00A14	300114	WATERSHED SERVICES	73.00
K00A17	300117	FISHERIES SERVICE	124.50
		TOTAL	1,366.50
DEPARTMENT OF AGRICULTURE			
L00A11	310111	OFFICE OF THE SECRETARY.	58.00
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	109.00
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	123.00
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	137.50
		TOTAL	427.50
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
M00A01	320101	DHMH-OFFICE OF THE SECRETARY	543.00
M00C01	320301	DEPUTY SECRETARY FOR OPERATIONS	270.90
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	26.00
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	150.40
M00F03	320603	FAMILY HEALTH ADMINISTRATION	189.30
M00F04	320604	AIDS ADMINISTRATION	59.00
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	76.00
M00I03	320903	WESTERN MARYLAND CENTER	295.50

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RSTARS	STARS AND HR		POSITIONS
M00I04	320904	DEER'S HEAD CENTER	273.30
M00J02	321002	LABORATORIES ADMINISTRATION	274.50
M00K02	321102	ALCOHOL AND DRUG ABUSE ADMINISTRATION	49.50
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	84.15
M00L03	321203	WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER	133.85
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	209.00
M00L05	321205	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	127.00
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	212.60
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	893.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	900.10
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	476.25
M00L11	321211	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	171.60
M00L12	321212	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	98.00
M00L14	321214	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD	72.50
M00M01	321301	DEVELOPMENTAL DISABILITIES ADMINISTRATION	146.50
M00M02	321302	ROSEWOOD CENTER	584.90
M00M05	321305	HOLLY CENTER	291.50
M00M07	321307	POTOMAC CENTER	147.50
M00M09	321309	JOSEPH D. BRANDENBURG CENTER	64.75
M00P01	321601	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	1.00
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	606.30
M00R01	321801	HEALTH REGULATORY COMMISSIONS	89.60
		TOTAL	7,518.00
		DEPARTMENT OF HUMAN RESOURCES	
N00A01	330101	OFFICE OF THE SECRETARY	140.00
N00B00	330200	SOCIAL SERVICES ADMINISTRATION	97.50
N00C01	330301	COMMUNITY SERVICES ADMINISTRATION	87.53
N00D01	330401	CHILD CARE ADMINISTRATION	203.50
N00E01	330501	OPERATIONS OFFICE	204.00
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	123.00

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RSTARS	STARS AND HR		POSITIONS
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	6,071.67
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	87.50
N00I00	330900	FAMILY INVESTMENT ADMINISTRATION	165.20
		TOTAL	7,179.90
DEPARTMENT OF LABOR, LICENSING, AND REGULATION			
P00A01	340101	OFFICE OF THE SECRETARY	105.30
P00B01	340201	DIVISION OF ADMINISTRATION	193.00
P00C01	340301	DIVISION OF FINANCIAL REGULATION	71.50
P00D01	340401	DIVISION OF LABOR AND INDUSTRY	167.00
P00E01	340501	DIVISION OF RACING	16.00
P00F01	340601	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	76.25
P00G01	340701	DIVISION OF WORKFORCE DEVELOPMENT	281.00
P00H01	340801	DIVISION OF UNEMPLOYMENT INSURANCE	536.50
		TOTAL	1,446.55
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES			
Q00A01	350101	OFFICE OF THE SECRETARY	478.00
Q00B01	350201	DIVISION OF CORRECTION HEADQUARTERS	164.40
Q00B02	350202	JESSUP REGION	1,247.00
Q00B03	350203	BALTIMORE REGION	1,362.60
Q00B04	350204	HAGERSTOWN REGION	1,658.00
Q00B05	350205	WOMEN'S FACILITIES	361.00
Q00B06	350206	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	692.00
Q00B07	350207	EASTERN SHORE REGION	893.00
Q00B08	350208	WESTERN MARYLAND REGION	810.50
Q00B09	350209	STATE USE INDUSTRIES	175.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	76.00
Q00C02	350302	DIVISION OF PAROLE AND PROBATION	1,260.00
Q00D00	350400	PATUXENT INSTITUTION	493.50
Q00E00	350500	INMATE GRIEVANCE OFFICE	6.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	79.00
Q00K00	351100	CRIMINAL INJURIES COMPENSATION BOARD	7.00

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Q00N00	351400	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	6.00
Q00P00	351500	DIVISION OF PRETRIAL DETENTION AND SERVICES	1,510.00
		TOTAL	11,279.00
		PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION)	
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,385.80
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	157.00
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	71.60
R65G00	360700	MARYLAND HIGHER EDUCATION LABOR RELATIONS BOARD	2.50
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	207.20
R99E02	360502	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS	109.30
		TOTAL	1,933.40
		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
S00A20	370120	OFFICE OF THE SECRETARY	55.00
S00A22	370122	DIVISION OF CREDIT ASSURANCE	54.90
S00A23	370123	DIVISION OF HISTORICAL AND CULTURAL PROGRAMS	73.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	38.00
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	110.00
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	15.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	47.00
		TOTAL	392.90
		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	
T00A00	380100	OFFICE OF THE SECRETARY	32.00
T00B00	380200	DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY	44.00
T00C00	380300	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	13.00
T00D00	380400	DIVISION OF SMALL BUSINESS ASSISTANCE	20.00
T00E00	380500	DIVISION OF BUSINESS DEVELOPMENT	54.00
T00F00	380600	DIVISION OF FINANCING PROGRAMS	30.00
T00G00	380700	DIVISION OF TOURISM, FILM AND THE ARTS	64.00
T00I00	380900	DIVISION OF REGIONAL DEVELOPMENT	35.00
		TOTAL	292.00

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MARYLAND DEPARTMENT OF THE ENVIRONMENT			
U00A01	390101	OFFICE OF THE SECRETARY	17.00
U00A02	390102	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	48.00
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	304.00
U00A05	390105	TECHNICAL AND REGULATORY SERVICES ADMINISTRATION	113.00
U00A06	390106	WASTE MANAGEMENT ADMINISTRATION	222.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	170.00
U00A10	390110	COORDINATING OFFICES	74.00
		TOTAL	948.00
DEPARTMENT OF JUVENILE SERVICES			
V00D01	400101	OFFICE OF THE SECRETARY	54.00
V00D02	400102	DEPARTMENTAL SUPPORT	128.50
V00D03	400103	PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY	16.00
V00E01	400201	RESIDENTIAL OPERATIONS	916.50
V00E02	400202	ADMISSIONS	179.20
V00E03	400203	COMMUNITY SERVICES SUPERVISION	790.65
		TOTAL	2,084.85
DEPARTMENT OF STATE POLICE			
W00A01	410101	MARYLAND STATE POLICE	2,390.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	74.50
		TOTAL	2,464.50
EXECUTIVE BRANCH SUBTOTAL			52,706.50 *
HIGHER EDUCATION			
R13M00	361300	MORGAN STATE UNIVERSITY	985.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	399.00
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	3,553.84
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	7,430.19
R30B23	360223	BOWIE STATE UNIVERSITY	427.00
R30B24	360224	TOWSON UNIVERSITY	1,620.50

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R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	670.77
R30B26	360226	FROSTBURG STATE UNIVERSITY	654.00
R30B27	360227	COPPIN STATE UNIVERSITY	385.50
R30B28	360228	UNIVERSITY OF BALTIMORE	515.77
R30B29	360229	SALISBURY UNIVERSITY	807.00
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	824.71
R30B31	360233	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,733.92
R30B34	360234	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	283.11
R30B35	360235	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	415.75
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	91.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	553.00
HIGHER EDUCATION SUBTOTAL			21,350.06
GRAND TOTAL			78,087.81
NON-BUDGETED:			
D28A03	230103	MARYLAND STADIUM AUTHORITY	82.80
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	29.00
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	- **
G99G00	260700	INJURED WORKERS' INSURANCE FUND	- **
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,592.50
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	3,156.71
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1.00
R60H00	360800	COLLEGE SAVINGS PLANS OF MARYLAND	9.50
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICES	598.10
TOTAL			5,469.61

* Includes 21.00 exempt positions approved by the Board of Public Works after December 9, 2004 that are not part of the ceiling for the Executive Branch and, when subtracted, bring the total to 52,685.50.

** The Maryland Automobile Insurance Fund (561.00 positions) and the Injured Workers' Insurance Fund (402.00 positions) operate on a calendar year basis and are not included in the numbers above.