

**SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2008**

April 4, 2007

Mr. President, Mr. Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 50 and/or Senate Bill 55 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2008.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY****Sources:**

<b>Estimated general fund unappropriated balance July 1, 2008 (per supplemental budget 3)</b>	<b>25,057,844</b>
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**Uses:**

General Funds	20,000,000
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<b>Revised estimated general fund unappropriated balance July 1, 2007.</b>	<b>5,057,844</b>
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**DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

**1. M00F03.02 Family Health Services and Primary Care**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to support critical operational needs at the Prince George's Hospital Center.

Object .12 Grants, Subsidies and Contributions 4,800,000

General Fund Appropriation, provided that this appropriation is contingent upon enactment of House Bill 510 or other legislation that establishes the Prince George's County Hospital Authority, obligates Prince George's County to provide local funding to support the hospital, and provides authority for the State to withhold sufficient funds from Prince George's County should the County fail to fully meet its obligations under the bill to support the hospital.

4,800,000

**STATE RESERVE FUND**

**2. Y01A02.01 Dedicated Purpose Account**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to support critical operational needs at the Prince George's Hospital Center.

Object .12 Grants, Subsidies and Contributions 15,200,000

General Fund Appropriation, provided that this appropriation is contingent upon enactment of House Bill 510 or other legislation that establishes the Prince George's County Hospital Authority, obligates Prince George's County to provide local funding to support the hospital, and provides authority for the State to withhold sufficient funds from Prince George's County should the County fail to fully meet its obligations under the bill to support the hospital.

15,200,000

**3. Y01A02.01 Dedicated Purpose Account**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds to ensure the adequate and orderly closure of Prince George's Hospital Center.

Object .12 Grants, Subsidies and Contributions 20,000,000

General Fund Appropriation, provided that this appropriation is contingent upon failure of House Bill 510 and any other legislation that would establish the Prince George's County Hospital Authority, obligate Prince George's County to provide local funding to support the hospital, and provide authority for the State to withhold sufficient funds from Prince George's County should the County fail to fully meet its obligations under the bill to support the hospital

20,000,000

## SUMMARY

## SUPPLEMENTAL APPROPRIATIONS

	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Current Unrestricted Funds</b>	<b>Current Restricted Funds</b>	<b>Total Funds</b>
Appropriation						
2007 Fiscal Year	20,000,000	0	0	0	0	20,000,000
2008 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>20,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,000,000</u>
Reduction in Appropriation						
2007 Fiscal Year	0	0	0	0	0	0
2008 Fiscal Year	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Net Change in Appropriation	<u><u>20,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>20,000,000</u></u>

Sincerely,

Martin O' Malley  
Governor