

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

	2007 Actual	2008 Appropriation	2009 Allowance
Operating Expenses .....	144,794,482	149,512,360	120,759,536
Original General Fund Appropriation.....	145,033,624	150,512,360	
Transfer/Reduction .....		-1,000,000	
Total General Fund Appropriation.....	145,033,624	149,512,360	
Less: General Fund Reversion/Reduction.....	239,142		
Net General Fund Expenditure.....	<u>144,794,482</u>	<u>149,512,360</u>	<u>120,759,536</u>

**A11K00.01 MISCELLANEOUS GRANTS**

**Program Description:**

Section 9 of Article 24 was amended by Chapter 6 of the Laws of the 2007 1st Special Session and authorizes an annual General Fund Appropriation to Baltimore City in the amount of \$3,075,000.

	2006 Actual	2007 Actual	2008 Estimated	2009 Estimated
<b>Performance Measures/Performance Indicators</b>				
Baltimore City .....				3,075,000

**Appropriation Statement:**

	2007 Actual	2008 Appropriation	2009 Allowance
12 Grants, Subsidies and Contributions.....			3,075,000
Total Operating Expenses.....			3,075,000
Total Expenditure .....			<u>3,075,000</u>
Net General Fund Expenditure.....			<u>3,075,000</u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A15000.01 DISPARITY GRANTS**

**Program Description:**

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75.

	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Estimated</b>	<b>2009 Estimated</b>
<b>Performance Measures/Performance Indicators</b>				
Allegany .....	6,100,040	7,345,436	6,971,337	6,742,870
Baltimore City .....	69,695,420	76,002,034	78,160,604	75,524,256
Caroline .....	1,889,377	1,838,418	1,912,848	2,253,325
Dorchester .....	2,032,786	1,493,893	2,088,839	2,130,708
Garrett .....	2,039,677	2,307,278	2,089,259	2,012,030
Prince George's .....	9,762,389	15,962,593	19,110,236	21,714,314
Somerset .....	3,732,513	4,500,748	4,450,729	4,370,509
Wicomico .....	1,325,931			741,624
Total .....	<u>96,578,133</u>	<u>109,450,400</u>	<u>114,783,852</u>	<u>115,489,636</u>

**Appropriation Statement:**

	<b>2007 Actual</b>	<b>2008 Appropriation</b>	<b>2009 Allowance</b>
12 Grants, Subsidies and Contributions .....	<u>109,450,400</u>	<u>114,783,852</u>	<u>115,489,636</u>
Total Operating Expenses .....	<u>109,450,400</u>	<u>114,783,852</u>	<u>115,489,636</u>
Total Expenditure .....	<u>109,450,400</u>	<u>114,783,852</u>	<u>115,489,636</u>
Net General Fund Expenditure .....	<u>109,450,400</u>	<u>114,783,852</u>	<u>115,489,636</u>

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

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**A18R00.01 SECURITY INTEREST FILING FEES**

**Program Description:**

Section 13-208 of the Transportation Article provided a general fund grant to Baltimore City equal to \$5 of each security interest filing fee collected by the Motor Vehicle Administration. Beginning in fiscal year 2009, the grant was repealed by Chapter 6 of the Laws of the 2007 1st Special Session.

	2006 Actual	2007 Actual	2008 Estimated	2009 Estimated
<b>Performance Measures/Performance Indicators</b>				
Baltimore City .....	2,906,705	2,885,858	2,925,000	

**Appropriation Statement:**

	2007 Actual	2008 Appropriation	2009 Allowance
12 Grants, Subsidies and Contributions.....	2,885,858	2,925,000	
Total Operating Expenses.....	<u>2,885,858</u>	<u>2,925,000</u>	
Total Expenditure .....	<u><u>2,885,858</u></u>	<u><u>2,925,000</u></u>	
Total General Fund Appropriation.....	3,125,000	2,925,000	
Less: General Fund Reversion/Reduction.....	<u>239,142</u>		
Net General Fund Expenditure.....	<u><u>2,885,858</u></u>	<u><u>2,925,000</u></u>	

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES**

**Program Description:**

The State provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, specifies direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

**Performance Measures/Performance Indicators:**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>Allocation</b>	<b>Allocation</b>	<b>Allocation</b>	<b>Allocation</b>
Allegany.....	9,080	14,498	18,653	14,818
Anne Arundel.....	37,560	33,683	37,218	34,568
Baltimore City.....	1,422,437	1,519,881	1,795,819	1,855,561
Baltimore County.....	14,579	22,873	29,427	23,377
Caroline.....	8,088	8,807	11,331	9,002
Carroll.....	43,318	39,409	43,741	40,441
Cecil.....	9,994	16,401	21,100	16,762
Dorchester.....	10,309	28,034	33,839	33,353
Garrett.....	4,885	9,480	12,197	9,689
Howard.....	13,596	29,634	38,126	30,287
Kent.....	3,434			
Montgomery.....	6,636	11,211	14,424	11,458
Prince George's.....	51,215	35,921	40,128	36,855
Queen Anne's.....	24,544	26,917	32,770	31,434
St. Mary's.....	5,942	9,565	12,306	9,776
Talbot.....	9,052	15,534	19,985	15,877
Wicomico.....	10,679	9,565	12,306	9,776
Worcester.....	7,197	11,610	14,937	11,866
<b>Total.....</b>	<b>1,692,545</b>	<b>1,843,023</b>	<b>2,188,307</b>	<b>2,194,900</b>

**Appropriation Statement:**

	<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>Actual</b>	<b>Appropriation</b>	<b>Allowance</b>
12 Grants, Subsidies and Contributions.....	1,843,023	2,188,307	2,194,900
Total Operating Expenses.....	1,843,023	2,188,307	2,194,900
Total Expenditure.....	1,843,023	2,188,307	2,194,900
Net General Fund Expenditure.....	1,843,023	2,188,307	2,194,900

**PAYMENTS TO CIVIL DIVISIONS OF THE STATE**

**A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT**

**Program Description:**

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption. The grant was repealed by Chapter 2 of the Laws of 2007 1st Special Session.

	<b>2006 Actual</b>	<b>2007 Actual</b>	<b>2008 Estimated</b>	<b>2009 Estimated</b>
<b>Performance Measures/Performance Indicators</b>				
Anne Arundel .....	7,820,202	7,820,202	7,564,768	
Baltimore City .....	453,421	453,421	438,611	
Baltimore County .....	1,794,835	1,794,835	1,736,209	
Calvert .....	6,096,574	6,096,574	5,897,438	
Charles .....	2,522,612	2,522,612	2,440,215	
Dorchester .....	187,442	187,442	181,319	
Garrett .....	11,907	11,907	11,518	
Harford .....	860,767	860,767	832,651	
Montgomery .....	2,765,553	2,765,553	2,675,220	
Prince George's .....	7,744,806	7,744,806	7,491,834	
Washington .....	357,082	357,082	345,418	
Total .....	<u>30,615,201</u>	<u>30,615,201</u>	<u>29,615,201</u>	

**Appropriation Statement:**

	<b>2007 Actual</b>	<b>2008 Appropriation</b>	<b>2009 Allowance</b>
12 Grants, Subsidies and Contributions .....	<u>30,615,201</u>	<u>29,615,201</u>	
Total Operating Expenses .....	<u>30,615,201</u>	<u>29,615,201</u>	
Total Expenditure .....	<u>30,615,201</u>	<u>29,615,201</u>	
Original General Fund Appropriation .....	30,615,201	30,615,201	
Transfer of General Fund Appropriation .....		-1,000,000	
Net General Fund Expenditure .....	<u>30,615,201</u>	<u>29,615,201</u>	

