

**Exhibit H**  
**CIGARETTE RESTITUTION FUND**  
**FISCAL YEAR 2010**  
**(in thousands of \$)**

	<b>2010</b>
<b>Balance - beginning of fiscal year</b>	<b>6,797</b>
<b>Sources</b>	
Master Settlement Agreement	192,679
Adjustments:	
Inflation	87,715
Volume reduction	(116,965)
Previously Settled States reduction	(19,446)
Net Master Settlement Agreement payment	143,983
Shortfall in payments due	
National Arbitration Panel award	7,300
Strategic Contribution Settlement	29,613
<b>Total Sources</b>	<b>180,896</b>
 <b>Planned uses* (see detail)</b>	 <b>(187,033)</b>
 <b>Balance - end of fiscal year</b>	 <b>661</b>

Notes: Totals may not add due to rounding.

**Exhibit H (CONT.)**  
**CIGARETTE RESTITUTION FUND**  
**Detail of Planned Uses**  
**FISCAL YEAR 2010**

	<b>2010</b>
<b>Crop Conversion</b>	
L00 A1210 Agriculture - Marketing and Development	1,704,000
L00 A1213 Agriculture - Tobacco Transition Program	5,335,000
<b>Total</b>	<b>7,039,000</b>
 <b>Cancer Prevention/Screening/Treatment and Heart/Lung</b>	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,163,090
UM - Baltimore City	1,163,000
JHI - Baltimore City	1,163,000
Baltimore City Health Department	10,000
Statewide Academic Health Center	
University of Maryland - Heart and Lung	1,298,672
University of Maryland - Statewide Network	1,947,635
University of Maryland - Cancer	5,147,950
Johns Hopkins Institutions	1,605,743
Surveillance and Evaluation	1,335,666
Administration	763,767
Cancer screening data base	364,125
Statewide Public Health	111,798
<b>Total</b>	<b>22,074,446</b>
 <b>Breast &amp; Cervical Cancer - DHMH - M00F0306 *</b>	 <b>14,800,000</b>
 <b>Tobacco Use Prevention and Cessation Program</b>	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	3,800,000
Surveillance and Evaluation	500,000
Administration	299,162
<b>Total</b>	<b>4,599,162</b>
 <b>Management - Prevention and Disease Control - DHMH - M00F0306</b>	 <b>1,007,136</b>
 <b>Drug Addiction</b>	
<b>M00 K0201 DHMH - Alcohol and Drug Abuse</b>	<b>17,115,203</b>
 <b>Education</b>	
R00 A0100 MSDE - Headquarters	60,000
R00 A0304 MSDE - Aid to Non-public Schools	4,440,000
<b>Total Education</b>	<b>4,500,000</b>
 <b>Legal Expenses</b>	
C81 C0001 Office of the Attorney General - Legal Counsel and Advice	500,000
C81 C0014 Office of the Attorney General - Civil Litigation Division	469,443
<b>Total Legal Expenses</b>	<b>969,443</b>
 <b>Medicaid</b>	
M00 Q0103 DHMH - Medical Care Provider Reimbursement* †	<b>114,928,224</b>
 <b>Total Uses</b>	 <b>187,032,614</b>

\* Includes \$14.8 million for Breast and Cervical Cancer and \$4,428,224 for Medicaid to be transferred by budget amendment in accordance with the budget bill.

† Includes \$800,000 restricted from expenditure.