

# **STATE POLICE**

**Department of State Police**

**Maryland State Police**

**Fire Prevention Commission and Fire Marshal**

# MARYLAND STATE POLICE

## MISSION

The mission of the Maryland State Police (MSP) is to protect the citizens of the State of Maryland from foreign and domestic security threats, to fight crime, and to promote roadway safety by upholding the laws of the State of Maryland. This will be accomplished through aggressive patrol, investigation, intelligence gathering and interdiction efforts; and by providing leadership and assistance to state and local agencies.

## VISION

We will be the model of a responsive, coordinated, composite statewide police department; independent yet supportive of allied law enforcement agencies. We are committed to the utmost professionalism in delivering all-encompassing police services focused on traffic safety, homeland security, crime reduction and criminal apprehension. We continually strive to develop the skills of our members and to efficiently and effectively manage our resources as we carry out our public responsibilities.

## KEY GOALS

- Goal 1. Enforce the motor vehicle transportation laws of Maryland and work toward compliance of those laws.
- Goal 2. Manage traffic incidents to reduce or minimize, to the maximum extent possible, disruptions in traffic flow.
- Goal 3. Enforce the criminal laws of Maryland in conformance with jurisdictional agreements, with special emphasis on intrastate and interstate crimes.
- Goal 4. Conduct homeland security operations.
- Goal 5. Provide support to the State and local law enforcement agencies as required to meet the mission of the MSP.

## SUMMARY OF DEPARTMENT OF STATE POLICE

	2013 Actual	2014 Appropriation	2015 Allowance
Total Number of Authorized Positions.....	2,389.50	2,424.50	2,449.50
Total Number of Contractual Positions.....	26.22	29.61	62.61
Salaries, Wages and Fringe Benefits.....	248,020,075	273,570,654	298,279,490
Technical and Special Fees.....	1,418,765	2,349,163	2,105,164
Operating Expenses.....	72,023,215	59,938,376	52,399,389
Original General Fund Appropriation.....	206,099,191	227,332,554	
Transfer/Reduction .....	8,279,618	5,229,249	
Total General Fund Appropriation.....	214,378,809	232,561,803	
Less: General Fund Reversion/Reduction.....	564,808		
Net General Fund Expenditure.....	213,814,001	232,561,803	254,714,493
Special Fund Expenditure.....	84,771,754	84,184,348	93,265,964
Federal Fund Expenditure.....	4,447,241	3,584,822	1,795,000
Reimbursable Fund Expenditure .....	18,429,059	15,527,220	3,008,586
Total Expenditure .....	321,462,055	335,858,193	352,784,043

**MARYLAND STATE POLICE**

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**SUMMARY OF MARYLAND STATE POLICE**

	<b>2013 Actual</b>	<b>2014 Appropriation</b>	<b>2015 Allowance</b>
Total Number of Authorized Positions.....	2,319.00	2,354.00	2,379.00
Total Number of Contractual Positions.....	19.22	22.61	55.61
Salaries, Wages and Fringe Benefits.....	240,932,057	266,371,792	290,696,640
Technical and Special Fees.....	1,275,096	2,134,434	1,932,921
Operating Expenses.....	71,531,627	59,405,702	51,909,692
Original General Fund Appropriation.....	198,835,280	219,697,415	
Transfer/Reduction.....	8,003,018	5,109,123	
Total General Fund Appropriation.....	206,838,298	224,806,538	
Less: General Fund Reversion/Reduction.....	564,807		
Net General Fund Expenditure.....	206,273,491	224,806,538	246,630,414
Special Fund Expenditure.....	84,737,400	84,184,348	93,265,964
Federal Fund Expenditure.....	4,447,241	3,584,822	1,795,000
Reimbursable Fund Expenditure.....	18,280,648	15,336,220	2,847,875
Total Expenditure.....	<u>313,738,780</u>	<u>327,911,928</u>	<u>344,539,253</u>

**MARYLAND STATE POLICE**

**W00A01.01 OFFICE OF THE SUPERINTENDENT—MARYLAND STATE POLICE**

**Program Description:**

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning. Additionally, within the Office of Strategic Planning are the Budget and Finance Division, Grants Management Section, Inspection and Compliance Division, Government Affairs Unit, Professional Policing Division, and the Planning and Research Division. The Executive Protection Section and Legislative Security Section provide protection to the Governor, Lieutenant Governor, Senate President, Speaker of the House and other elected officials. The Labor Relations Section represents the Office of the Secretary in all employee relations matters, including contract negotiations with various employee bargaining units. The Internal Affairs Section ensures thorough and objective investigations of allegations and complaints of misconduct against MSP employees. The Legal Counsel Section is directed by an assistant attorney general who provides legal counsel to the Superintendent. The Office of Media Communications and Marketing disseminates information on matters directly related to the Department. The Inspection and Compliance Division audits barracks, divisions, sections and units within the Department and ensures compliance with rules and regulations. The Planning and Research Division is responsible for developing improved reporting systems, analyzing Department programs, making recommendations for improved operating policies and procedures, and maintaining and updating the manual of Policy, Regulations and Procedures. The Office of Strategic Planning develops and manages the operating and capital budgets, administers the fiscal operations of the Department, and is responsible for the overall procurement and maintenance of property and equipment.

**Project Summary:**

	2013 Actual	2014 Appropriation	2015 Allowance
Superintendent's Office .....	2,871,701	3,244,899	3,463,069
Office of Strategic Planning.....	3,555,384	3,891,484	6,244,807
Internal Affairs Section .....	6,102,807	6,139,387	5,270,486
Executive Protection Section .....	4,166,124	4,348,520	4,504,027
Legislative Security Section.....	520,402	436,269	633,055
Total .....	<u>17,216,418</u>	<u>18,060,559</u>	<u>20,115,444</u>

**Appropriation Statement:**

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions .....	153.00	159.00	159.00
Number of Contractual Positions.....	1.67	2.67	2.67
01 Salaries, Wages and Fringe Benefits .....	<u>16,955,568</u>	<u>17,886,325</u>	<u>19,963,498</u>
02 Technical and Special Fees.....	<u>97,458</u>	<u>163,494</u>	<u>136,091</u>
03 Communication.....	51	40	55
04 Travel.....	142,135		
13 Fixed Charges .....	<u>21,206</u>	<u>10,700</u>	<u>15,800</u>
Total Operating Expenses.....	<u>163,392</u>	<u>10,740</u>	<u>15,855</u>
Total Expenditure .....	<u>17,216,418</u>	<u>18,060,559</u>	<u>20,115,444</u>
Original General Fund Appropriation.....	16,494,407	17,647,243	
Transfer of General Fund Appropriation.....	634,201	413,316	
Net General Fund Expenditure.....	<u>17,128,608</u>	<u>18,060,559</u>	<u>20,115,444</u>
Special Fund Expenditure.....	87,810		
Total Expenditure .....	<u>17,216,418</u>	<u>18,060,559</u>	<u>20,115,444</u>

**Special Fund Income:**

swf325 Budget Restoration Fund.....	<u>87,810</u>
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# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU

### PROGRAM DESCRIPTION

The Field Operations Bureau is comprised of 22 barracks within six geographical troop areas.

### MISSION

The Mission of the Field Operations Bureau (FOB), in partnership with the private and public sectors, is to protect the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to Provide Support to Allied Law Enforcement Agencies and Communities. Effective October 31, 2012, activities were transferred from FOB to the newly created Special Operations Bureau that include the Aviation Command, Automotive Safety Enforcement Division, Commercial Vehicle Enforcement Division and the Special Operations Division that includes the STATE Team, High Risk Tracking and Search Team, K-9 Unit, Underwater recovery, Search and Rescue, Hostage Recovery, Motor Unit Tactical Medical Unit and the Chemical Test for Alcohol Unit. For budget purposes the new bureau remains under W00A01.02.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Prevent fatalities and injuries from traffic crashes.

**Objective 1.1** By 2005 and thereafter, decrease the traffic fatality rate from the 2002 base of 1.23978 deaths per 100 million Vehicle Miles Traveled (VMT).

	CY2011 Actual <sup>1</sup>	CY2012 Actual <sup>1</sup>	CY2013 Estimated	CY2014 Estimated
<b>Performance Measures</b>				
<b>Output:</b> Number of traffic fatalities	488 <sup>2</sup>	511	485	510
Annual Vehicle Miles Traveled (VMT) in 100 millions	560.51	563.89	564.0	569.0
<b>Outcome:</b> Traffic fatality rate per 100 million VMT	0.8706 <sup>2</sup>	0.9062	0.8599	0.8963
Percent change from 2002 base rate	-29.8% <sup>2</sup>	-26.9%	-30.6%	-27.7%

**Objective 1.2** By 2005 and thereafter, decrease the traffic collision rate from the 2002 base of 196.055 collisions per 100 million VMT.

	CY2011 Actual <sup>1</sup>	CY2012 Actual <sup>1</sup>	CY2013 Estimated	CY2014 Estimated
<b>Performance Measures</b>				
<b>Output:</b> Number of collisions	89,896	88,638	88,700	88,800
<b>Outcome:</b> Traffic collision rate per 100 million VMT	160.383	157.190	157.270	156.063
Percent change from 2002 base rate	-18.2%	-19.8%	-19.8%	-20.4%

**Objective 1.3** By 2005 and thereafter, decrease the injury collision rate from the 2002 base of 71.249 injurious collisions per 100 million VMT.

	CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated
<b>Performance Measures</b>				
<b>Output:</b> Injury producing collisions	30,384	30,230	30,250	30,300
<b>Outcome:</b> Collision injury rate per 100 million VMT <sup>1</sup>	54.208	53.609	53.635	53.251
Percent change from 2002 base rate	-23.9%	-24.8%	-24.7%	-25.3%

**Objective 1.4** Promote traffic safety through awareness and enforcement of motor vehicle violations.

	CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated
<b>Performance Measures</b>				
<b>Output:</b> Citations issued <sup>3</sup>	377,658 <sup>3</sup>	341,785	384,500	385,000
Warnings issued <sup>3</sup>	359,957 <sup>3</sup>	344,218	373,400	375,000
Safety Equipment Repair Orders issued electronically <sup>4</sup>	22,032	36,057	35,000	35,000

<sup>1</sup> Subject to change based on federal reporting period ending, December 31, of the following year.

<sup>2</sup> Data revised since the last publication.

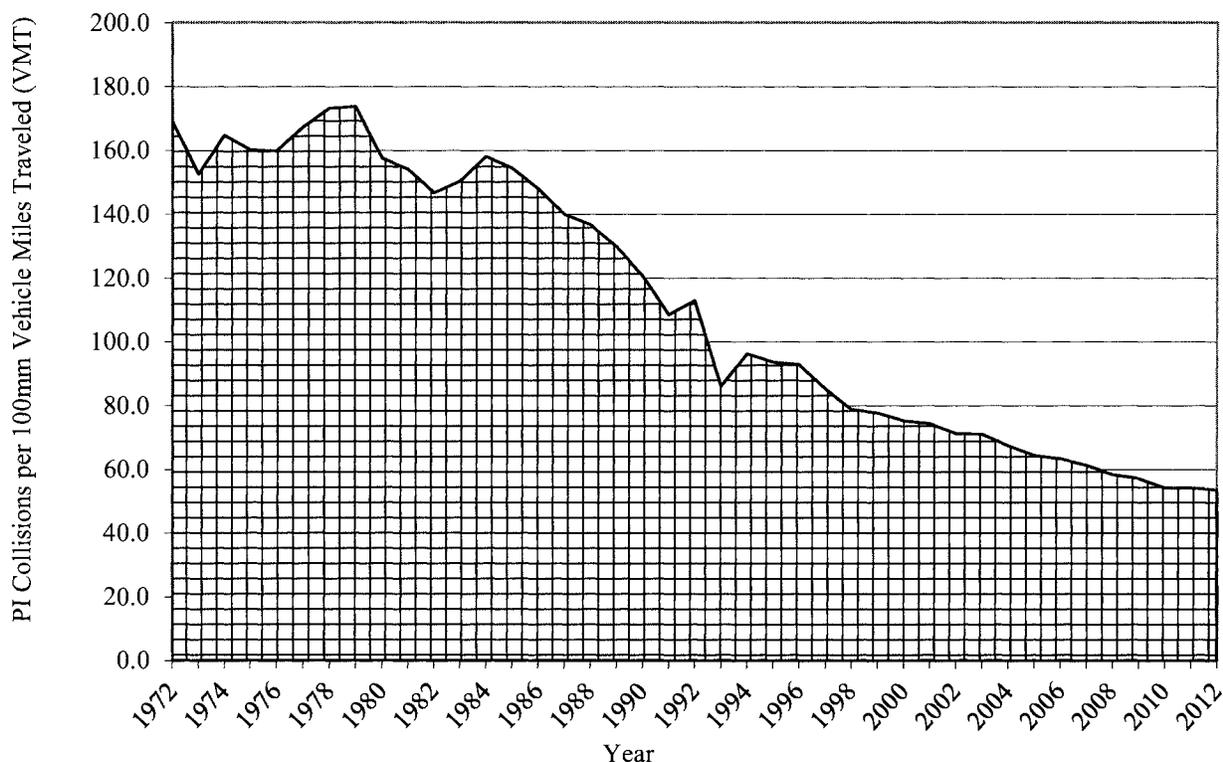
<sup>3</sup> Source: MSP Data Management System (DMS) that includes E-TIX issued and paper only issued citations and warnings.

<sup>4</sup> Source: MSP electronic issuing system.

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU (Continued)

### Personal Injury Collision Rate



**Objective 1.5** By 2005 and thereafter, decrease the incidence of alcohol related fatal traffic collisions from the 2002 base rate of 0.42750 collisions per 100 million VMT.

Performance Measures	CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated
<b>Output:</b> Alcohol related fatal collisions	183	176	183	193
Maryland State Police DUI Arrests	7,729	7,100	6,800	7,000
DUI arrests by all MD police agencies	22,383	21,286	21,000	21,100
<b>Outcome:</b> Alcohol-related fatal collisions per 100 million VMT	0.32649	0.31206	0.32446	0.33919
Percent change from 2002 base rate	-23.6%	-26.9%	-24.1%	-20.7%
Alcohol related fatalities <sup>1</sup>	200	185	183	193

**Objective 1.6** By 2006 and thereafter, decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2005 base rate of 0.34745 per 100 million VMT.

Performance Measures	CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated
<b>Output:</b> Seatbelt usage rate	94.7%	91.2%	89.4%	87.6%
Non-seatbelt use citations issued	38,442 <sup>2</sup>	36,351	36,100	36,000
<b>Outcome:</b> Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT <sup>1</sup>	0.25869	0.19685	0.20390	0.21090
Non-restraint fatalities statewide	145	111	115	120
Percent change from 2005 base rate	-25.5%	-43.3%	-41.3%	-39.3%

<sup>1</sup> Annual fatality statistics not closed until December 31 of the next year.

<sup>2</sup> Data revised since the last publication.

## DEPARTMENT OF STATE POLICE

### W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Objective 1.7** By 2005 and thereafter, decrease the commercial vehicle fatality rate from the 2002 base rate of 0.13383 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Trucks weighed in motion	1,403,198	1,419,555	1,684,748	1,810,000
Roadside inspections	69,050	69,050	80,920	84,500
Citations issued by Commercial Vehicle Enforcement	40,639	39,111	46,000	50,200
Warnings issued	47,265	45,514	47,000	49,500
Trucks taken out of service	10,010	10,484	11,491	12,500
<b>Outcome:</b> Commercial vehicle fatality rate per 100 million VMT	0.09277	0.10108	0.10461	0.09842
Commercial vehicle fatalities	52	57	59	56
Percent change from 2002 base rate	-30.7%	-24.5%	-21.8%	-26.5%

**Goal 2.** Prevent and reduce violent crime in Maryland.

**Objective 2.1** By 2005 and thereafter, reduce Part I crime rate from the calendar year 2002 base rate of 4,800 Part I crimes per 100,000 population estimate.<sup>1</sup>

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000s)	58.28	58.84	59.41	59.97
<b>Output:</b> Number of Part I crimes <sup>1</sup>	195,517	189,816	189,900	190,000
Part I crime rate per 100,000 people	3,355	3,226	3,196	3,168
<b>Outcome:</b> Percent change from calendar year 2002 base rate	-30.1%	-32.8%	-33.4%	-34.0%

**Objective 2.2** By 2005 and thereafter, reduce the domestic violence crime rate from the calendar year 2004 base rate of 414.1 crimes per 100,000-population estimate.

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Domestic violence crime rate per 100,000 people	312.4	299.4	296.2	293.6
Domestic violence crimes	18,209	17,614	17,600	17,610
<b>Outcome:</b> Percent change from calendar year 2004 base rate	-24.6%	-27.7%	-28.5%	-29.1%

**Objective 2.3** By 2005 and thereafter, reduce the rate of vehicle thefts from the calendar year 2002 base rate of 820.32 stolen vehicles per 100,000 vehicles registered in Maryland.

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Number of registered vehicles in 100,000s	47.82	47.93	48.33	48.54
<b>Output:</b> Number of vehicle thefts	16,067	14,492	13,768	13,200
<b>Outcome:</b> Theft rate per 100,000 registered vehicles	335.99	302.36	284.87	271.94
Percent change from 2002 base rate	-59.0%	-63.14%	-65.3%	-66.8%

<sup>1</sup> The MSP investigates approximately 3.5 percent of Part I crimes statewide.

# DEPARTMENT OF STATE POLICE

## W00A01.02 FIELD OPERATIONS BUREAU (Continued)

**Goal 3.** Provide qualified and skilled Aviation Command personnel to provide timely and quality air medical (EMS) and airborne law enforcement services throughout the State of Maryland and conduct homeland security flights to protect against foreign and domestic threats of critical infrastructures.

**Objective 3.1** Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

	2012	2013	2014 <sup>1</sup>	2015 <sup>1</sup>
<b>Performance Measures (Helicopter Only)</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of Air Medical activities (EMS) <sup>2</sup>	5,538	4,652	5,300	5,363
Percent of total operational activities	85.0%	81.1%	83.3%	83.6%

**Objective 3.2** Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

	2012	2013	2014 <sup>1</sup>	2015 <sup>1</sup>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of law enforcement activities	896	695	700	677
Percent of total operational activities	13.7%	12.1%	11.0%	10.6%
Homeland security activities (not Air Medical related)	66	381	350	360
Percent of total operational activities	1.0%	6.6%	5.5%	5.6%
Disaster Assessment Activities	19	9	13	15
Percent of total operational activities	0.29%	0.16%	0.20%	0.23%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions <sup>3</sup>	1,347	1,267	1,318	1,375
Total Aviation Command operational activities <sup>4</sup>	6,519	5,737	6,363	6,415

**Objective 3.3** Maintain or exceed the 2002 rate of 92.9 percent of patients delivered to the appropriate care facility within the Aviation Command's "Request to Hospital" 60 minute threshold to 95 percent. (Excludes inter-facility transports.)<sup>5</sup>

	2012	2013	2014 <sup>5</sup>	2015 <sup>5</sup>
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Outcome:</b> Percent of patients delivered from a scene (non- hospital environment) to a destination hospital within 60 minutes of the time SYSCO receives the request for the Medevac transport.	89.7%	84.4%	89.0%	90.0%

<sup>1</sup> The delivery of new helicopters and the associated training and the aging of the current helicopters introduce many uncontrolled variables that reduce estimated performance measures for fiscal year 2014 and fiscal year 2015.

<sup>2</sup> Includes patient transports, medical relays, air medical safety orientations, search and rescues, and medical related support missions.

<sup>3</sup> These Homeland Security missions (Critical Infrastructure Checks) are not included in the overall total number of air medical activities due to the fact they were conducted on the return leg from other air medical missions.

<sup>4</sup> Includes maintenance and training flights.

<sup>5</sup> Factors that are beyond the control of the Aviation Command include the location of the incident (distance to respond to scene and/or distance to return to appropriate medical receiving center) and the entrapment/extrication of the victim. Anticipated aircraft maintenance cycles have also increased the number of calls where the next closest aircraft was utilized, sometimes slightly increasing the "Request to Hospital" 60 minute threshold.

MARYLAND STATE POLICE

W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE

Project Summary:

	2013 Actual	2014 Appropriation	2015 Allowance
Operations Command.....	6,948,464	746,205	950,318
Field Forces.....	115,163,699	132,665,882	129,884,077
Automotive Safety Enforcement Division.....	5,470,883	5,931,444	6,343,218
Commercial Vehicle Enforcement Division.....	17,661,438	18,657,430	21,349,223
John F. Kennedy Memorial Highway.....	6,180,550	6,561,479	7,182,240
Local Division.....	3,092,104	1,236,386	1,324,130
Special Operations Command.....	4,507,309	4,200,458	5,024,924
Aviation Division.....	28,082,851	30,113,443	35,953,390
Aggressive Driving Enforcement Grants.....	121,239		
Impaired Driving Grants.....	73,936		
School Bus Enforcement.....	143,761	12,729	
Other Field Forces Programs and Grants.....	2,503,961	4,856,132	4,555,193
Total.....	<u>189,950,195</u>	<u>204,981,588</u>	<u>212,566,713</u>

Appropriation Statement:

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions.....	1,619.00	1,513.00	1,532.00
Number of Contractual Positions.....	4.00	5.25	4.25
01 Salaries, Wages and Fringe Benefits.....	<u>162,735,418</u>	<u>186,190,583</u>	<u>188,983,126</u>
02 Technical and Special Fees.....	<u>649,649</u>	<u>233,900</u>	<u>572,596</u>
03 Communication.....	353,462	286,025	366,743
04 Travel.....	340,058	355,179	279,542
06 Fuel and Utilities.....	191,819	215,325	202,248
07 Motor Vehicle Operation and Maintenance.....	14,098,675	10,591,837	15,567,394
08 Contractual Services.....	2,230,143	2,185,536	2,130,073
09 Supplies and Materials.....	814,647	1,041,550	1,009,524
10 Equipment—Replacement.....	314,759	131,325	147,500
11 Equipment—Additional.....	459,996	967,015	558,794
12 Grants, Subsidies and Contributions.....	7,095,082	1,641,362	1,409,751
13 Fixed Charges.....	666,487	1,141,951	1,339,422
Total Operating Expenses.....	<u>26,565,128</u>	<u>18,557,105</u>	<u>23,010,991</u>
Total Expenditure.....	<u>189,950,195</u>	<u>204,981,588</u>	<u>212,566,713</u>
Original General Fund Appropriation.....	104,947,303	115,939,010	
Transfer of General Fund Appropriation.....	2,372,866	3,404,957	
Net General Fund Expenditure.....	107,320,169	119,343,967	120,707,016
Special Fund Expenditure.....	80,175,194	81,687,793	89,199,822
Reimbursable Fund Expenditure.....	2,454,832	3,949,828	2,659,875
Total Expenditure.....	<u>189,950,195</u>	<u>204,981,588</u>	<u>212,566,713</u>

**MARYLAND STATE POLICE**

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**W00A01.02 FIELD OPERATIONS BUREAU — MARYLAND STATE POLICE**

**Special Fund Income:**

D53301 Maryland Emergency Medical System Operations Fund .....	21,844,449	23,841,399	28,466,534
J00302 Automotive Safety Enforcement Division .....	5,470,883	5,931,444	6,343,218
J00303 Automotive Safety Enforcement Indirect Cost Recovery .....	1,435,560	1,402,168	1,258,462
J00304 Commercial Vehicle Enforcement Division .....	17,661,438	18,657,430	21,349,223
J00305 Commercial Vehicle Enforcement Indirect Cost Recovery .....	4,634,361	4,496,988	4,235,582
swf320 Speed Monitoring Systems Fund.....	8,227,711	9,167,354	8,559,000
swf325 Budget Restoration Fund.....	543,497		
W00330 John F. Kennedy Memorial Highway.....	6,180,550	6,561,479	7,182,240
W00331 John F. Kennedy Memorial Highway Indirect Cost Recovery.....	1,621,776	1,529,158	1,424,920
W00340 Local Government Payments .....	3,092,104	1,236,386	1,324,130
W00341 Local Government Payments Indirect Cost Recovery .....	810,957	289,587	262,700
W00381 Indirect Cost/Reimbursable Overtime.....	8,651,908	8,574,400	8,793,813
Total .....	80,175,194	81,687,793	89,199,822

**Reimbursable Fund Income:**

D15A05 Executive Department-Boards, Commissions and Offices.....	1,068,463	308,635	338,475
D50H01 Military Department Operations and Maintenance .....	714,966	257,330	
J00A01 Department of Transportation .....	61,801	80,967	80,000
J00B01 DOT-State Highway Administration.....	603,625	3,096,596	2,061,400
Q00A02 Deputy Secretary for Operations .....	5,977	206,300	180,000
Total .....	2,454,832	3,949,828	2,659,875

# DEPARTMENT OF STATE POLICE

## W00A01.03 CRIMINAL INVESTIGATION BUREAU

### PROGRAM DESCRIPTION

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Command, (2) Southern Command Criminal Enforcement Division; and the Forensic Sciences Division.

### MISSION

The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack.

### KEY GOALS, OBJECTIVES AND PERFORMANCE MEASURES

**Goal 1.** Promote crime-free communities while addressing the associated fear of crime in Maryland.

**Objective 1.1** By 2005 and thereafter, reduce the rate of homicide by firearm from the calendar year 2002 base rate of 6.49 per 100,000-population estimate.<sup>1</sup>

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate of Maryland (in 100,000s)	58.28	58.84	59.41	59.97
<b>Output:</b> Number of firearm homicides	272	281	285	287
<b>Outcome:</b> Firearm homicide rate/100,000 population	4.67	4.78	4.80	4.79
Percent change from 2002 base rate	-28.1%	-26.3%	-26.0%	-26.2%

**Objective 1.2** By 2005 and thereafter, influence the reduction of the rate of firearm related aggravated assaults from the calendar year 2002 base rate of 68.60 firearm aggravated assaults per 100,000-estimated population<sup>2</sup>

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of firearm-related assaults	2,393	2,275	2,250	2,220
<b>Outcome:</b> Firearm-related assault rate/100,000 population	41.06	38.66	37.87	37.02
Percent change from 2002 base rate	-40.1%	-43.6%	-44.8%	-46.0%

**Goal 2.** Enhance and facilitate the coordination of Maryland's drug control efforts among local, state, and federal agencies in order to disrupt and dismantle drug and crime organizations.

**Objective 2.1** Use task forces, drug interdiction units, forensic evidence and intelligence data to identify and arrest perpetrators of criminal and drug related acts.

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Output:</b> Number of local drug task force investigations	2,772	3,019	3,260	3,521
Number of arrests	1,354	1,562	1,718	1,890
Number of drug interdiction investigations – Package Unit	227	260	286	314
Number of drug interdiction arrests	45	51	56	61
Amount of seized cash assets	\$8,686,650 <sup>3</sup>	\$70,633,556	\$9,000,000	\$9,500,000
Amount of forfeited cash assets <sup>4</sup>	\$1,445,289 <sup>3</sup>	\$990,492	\$1,000,000	\$1,000,000
Amount of seized non-cash assets <sup>5</sup>	\$920,839 <sup>3</sup>	\$920,492	\$1,000,000	\$1,000,000
Amount of forfeited non-cash assets	\$150,503 <sup>3</sup>	\$105,813	\$100,000	\$100,000

<sup>1</sup> The number of homicides the Maryland State Police investigates per year is negligible compared to the homicides investigated by all Maryland law enforcement agencies.

<sup>2</sup> The number of firearm related aggravated assaults the Maryland State Police investigates per year is negligible compared to those investigated by all Maryland law enforcement agencies.

<sup>3</sup> Updated data.

<sup>4</sup> Cash seized is the total value of all cash seized during investigations. Cash forfeited is the actual amount of cash forfeited to State of Maryland at the conclusion of the investigation and forfeiture procedures, a multi-year process that often results in the forfeiture of a percentage of the actual amount seized.

<sup>5</sup> Non-cash assets include motor vehicles, personal property, and real estate properties seized during drug investigations. Value reported is appraised value of property. Value forfeited is less the amount of existing lien, liabilities, and costs associated with sale/transfer of asset.

**DEPARTMENT OF STATE POLICE**

**W00A01.03 CRIMINAL INVESTIGATION BUREAU (Continued)**

<b>Other Performance Measures</b>	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Estimated</b>	<b>2015 Estimated</b>
<b>Forensic Lab Cases examined/analyzed</b>				
<b>Biology</b>				
Carry over from previous year	115	119	83	74
Cases submitted to the lab	429	579	637	701
Cases analyzed by the lab	425	615	646	678
Percent completed	78.1%	88.1%	89.7%	87.5%
Evidence profiles uploaded to CODIS <sup>1</sup>	269	314	330	347
<b>DNA Database (Convicted Offender Program)</b>				
Carry over from previous year	1,347	288	250	216
Samples submitted for analysis	6,419	5,312	4,781	4,542
Samples entered into CODIS	7,478	5,350	4,815	4,574
Percent completed	96.3%	95.5%	95.7%	96.1%
Number of hits per year <sup>2</sup>	389	214	150	128
<b>DNA Database (Arrested/Charged Program)<sup>3</sup></b>				
Carry over from previous year	376	64	73	82
Samples submitted for analysis	4,003	4,624	5,086	5,086
Samples entered into CODIS	4,315	4,615	5,077	5,077
Percent completed	98.5%	98.4%	98.4%	98.2%
Number of hits per year <sup>4</sup>	54	71	78	78
<b>CDS (Pikesville, Berlin &amp; Hagerstown)</b>				
Carry over from previous year	1,730	2,287	2,212	1,737
Cases submitted to the lab	15,141	15,854	16,250	16,656
Cases analyzed by the lab	14,584	15,929	16,725	17,561
Percent completed	86.4%	87.8%	90.6%	95.5%
<b>Firearms/Toolmarks</b>				
Carry over from previous year	563	365	491	617
Cases submitted to the lab	454	633	633	633
Cases analyzed by the lab	652	507	507	507
Percent completed	64.1%	50.8%	45.1%	40.6%
<b>Cartridge Case Profiling Database</b>				
Received	27,414	33,449	36,794	36,794
<b>Latent Prints</b>				
Carry over from previous year	1,165	1,532	1,323	560
Cases submitted to the lab	1,956	1,491	1,193	1,432
Cases analyzed by the lab	1,589	1,700	1,956	978
Percent completed	50.9%	56.2%	77.7%	49.1%
<b>Toxicology</b>				
Carry over from previous year	71	38	113	218
Cases submitted to the lab	1,147	1,208	1,238	1,269
Cases analyzed by the lab	1,180	1,133	1,133	1,360
Percent completed	96.9%	90.9%	83.9%	91.5%
<b>Trace Evidence</b>				
Carry over from previous year	16	31	114	158
Cases submitted to the lab	257	201	221	243
Cases analyzed by the lab	242	118	177	266
Percent completed	88.6%	50.9%	52.8%	66.3%

<sup>1</sup> Not every case analyzed generates probative DNA profiles, and DNA profiles generated are not always eligible for CODIS entry, such as mixtures and partials.

<sup>2</sup> Reported number includes case-to-case hits as well as hits to State and National convicted offenders.

<sup>3</sup> Expansion of the DNA database law effective January 1, 2009, to include those arrested and charged of qualifying crimes, burglaries and attempts of those crimes. In April 2012, the Maryland Court of Appeals deemed the Arrested/Charged law unconstitutional and suspended collections. In July 2012, the US Supreme Court provided a stay re-establishing collections. It is unclear at this time if this program will continue in the future.

<sup>4</sup> Arrested/Charged samples may be subject to automatic expungement if there is a finding of no probable cause or a final court disposition of not guilty.

MARYLAND STATE POLICE

W00A01.03 CRIMINAL INVESTIGATION BUREAU — MARYLAND STATE POLICE

**Project Summary:**

	2013 Actual	2014 Appropriation	2015 Allowance
Investigation Command.....	24,233,323	22,960,685	34,973,047
Homeland Security Command.....	1,212,422	1,082,822	1,383,951
Forensic Sciences Division.....	8,811,382	9,226,028	10,135,334
Asset Forfeiture Expenditures.....	1,813,817		
Total.....	<u>36,070,944</u>	<u>33,269,535</u>	<u>46,492,332</u>

**Appropriation Statement:**

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions.....	275.00	350.00	356.00
Number of Contractual Positions.....	4.50	5.50	5.50
01 Salaries, Wages and Fringe Benefits.....	33,012,808	31,696,967	44,863,856
02 Technical and Special Fees.....	166,991	268,494	215,369
03 Communication.....	41,787	3,045	5,640
04 Travel.....	24,676	12,000	10,000
06 Fuel and Utilities.....	2,218	1,323	2,361
07 Motor Vehicle Operation and Maintenance.....	282,498	50,000	43,000
08 Contractual Services.....	1,640,123	946,608	1,087,008
09 Supplies and Materials.....	156,871	10,000	5,000
10 Equipment—Replacement.....	43,797		
11 Equipment—Additional.....	268,946	25,000	25,000
13 Fixed Charges.....	430,229	256,098	235,098
Total Operating Expenses.....	2,891,145	1,304,074	1,413,107
Total Expenditure.....	<u>36,070,944</u>	<u>33,269,535</u>	<u>46,492,332</u>
Original General Fund Appropriation.....	30,757,102	32,144,701	
Transfer of General Fund Appropriation.....	3,003,626	780,964	
Total General Fund Appropriation.....	33,760,728	32,925,665	
Less: General Fund Reversion/Reduction.....	10		
Net General Fund Expenditure.....	33,760,718	32,925,665	46,174,595
Special Fund Expenditure.....	496,409	343,870	317,737
Federal Fund Expenditure.....	1,813,817		
Total Expenditure.....	<u>36,070,944</u>	<u>33,269,535</u>	<u>46,492,332</u>

**Special Fund Income:**

J00A01 Department of Transportation.....	337,694	343,870	317,737
swf325 Budget Restoration Fund.....	158,715		
Total.....	<u>496,409</u>	<u>343,870</u>	<u>317,737</u>

**Federal Fund Income:**

AA.W00 Asset Seizure Funds.....	<u>1,813,817</u>		
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# DEPARTMENT OF STATE POLICE

## W00A01.04 SUPPORT SERVICES BUREAU

### PROGRAM DESCRIPTION

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands:

The Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division.

The Technology & Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions.

The Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions.

These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

### MISSION

The Mission of the Support Services Bureau is to serve efficiently and effectively as the Department's support bureau by striving for excellence through careful management, administration, and maintenance of the Department's human resources, training components, vehicles, and law enforcement related support services and commodities. This is in keeping with the Departments goal to Develop a World-Class Workforce that is Equipped with the Technology, Tools and Training to Serve Efficiently and Effectively.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Recruit and hire the highest quality employees.

**Objective 1.1** Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures		CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated	
Number of applicants who meet the minimum processing standards		2,057	2,091	2,000	2,000	
<b>Training Program Data</b>						
<b>Class Number</b>	<b>134</b>	<b>135</b>	<b>136</b>	<b>137</b>	<b>138</b>	<b>139</b>
Started	74	67	61	72	96	64
Resigned/ Terminated	15	16	15	20	14	14
Graduated	59	51	46	52	82	50
Percent graduated	79.7%	76.1%	75.4%	72.2%	85.4%	78.1%
Month/Year graduated	10/09	7/10	4/11	9/11	7/12	2/13

**Goal 2.** Improve the level and quality of service in procurement and distribution of supplies and equipment.

**Objective 2.1** During fiscal year 2002 and thereafter, the Quartermaster Division will increase Minority Business Enterprise (MBE) participation in the Department's purchases of all contracts and expenditures.

Performance Measures		2012 Actual	2013 Actual	2014 Estimated	2015 Estimated
<b>Outcome:</b> Percent of contracts awarded to MBE firms <sup>1</sup>		18.9%	19.3%	19.5%	19.7%

<sup>1</sup> Based on the funds the Department has available for vendor selection.

# DEPARTMENT OF STATE POLICE

## W00A01.04 SUPPORT SERVICES BUREAU (Continued)

### INFORMATION TECHNOLOGY DIVISION AND ELECTRONIC SERVICES DIVISION

#### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Serve as a catalyst for inter-agency exchange of criminal justice, homeland security and intelligence information at the federal, State and local level. This is in keeping with the Department's goal to Develop a World-Class Workforce that is Equipped with the Technology, Tools & Training to Serve Efficiently and Effectively.

**Objective 1.1** By 2014<sup>1</sup>, improve the Department's information technology and telephone communications infrastructure by designing and implementing a data communications network that provides connectivity to all MSP facilities (installations, divisions, scale houses) by complete installation of the Wide Area Network (WAN).

Performance Measures	CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated
<b>Input:</b> Number of MSP sites identified for VoIP Internetworking	15	24	25	27
<b>Quality:</b> Percentage of project completed	0%	0%	72%	100%
<b>Output:</b> Number of sites receiving hardware updates	2	3	1	2
Number of sites with network configurations updated	3	13	20	27
Number of sites completed	0	0	18	27

**Goal 2.** The Maryland Law Enforcement Field Computing Support program helps reduce existing gaps in services and foster collaboration and cooperation among partner departments and stakeholders throughout Maryland. ITD is endeavoring to continue this cooperative effort through extending the reach to more agencies, as well as through expanding the availability and variety of applications provided through the Delta Plus platform.

**Objective 2.1** To provide field patrol personnel in all cooperating agencies, as budgetary resources will allow, access to Delta Plus and training in the available electronic systems. This access will result in both time savings and increased officer safety as time on the roadside is decreased and information availability is increased.

Performance Measures	CY2011 Actual	CY2012 Actual	CY2013 Estimated	CY2014 Estimated
<b>Input:</b>				
Allied agencies joining the Electronic Citations System	82	96	100	105
Allied personnel trained for use of the Electronic Citation System	3,850	6,095	8,000	8,500
<b>Quality:</b>				
Time (in hours) to issue traffic citation <sup>2</sup>	26,215	54,546	59,333	60,000
Time (in hours) to issue warnings <sup>3</sup>	26,726	64,006	65,000	66,666
Time (in hours) to issue Safety Equipment Repair Orders <sup>2</sup>	3,456	2,403	2,666	3,000
Time (in hours) to issue all traffic enforcement documents	56,699	120,955	126,999	129,666
<b>Output:</b>				
Total number of electronic citations	311,492	818,196	890,000	900,000
Total number of electronic warnings <sup>3</sup>	319,023	960,098	975,000	1,000,000
Total number of electronic Safety Equipment Repair Order <sup>4</sup>	487	36,057	40,000	45,000

<sup>1</sup> Pending availability of funding.

<sup>2</sup> 8 minutes per hand-written document or 4 minutes per electronic document multiplied by yearly documents.

<sup>3</sup> A substantial increase in warnings is partially attributed to a revised method of counting warnings that began in 2008.

<sup>4</sup> Electronic SERO pilot in 2011.

**MARYLAND STATE POLICE**

**W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE**

**Project Summary:**

	2013 Actual	2014 Appropriation	2015 Allowance
Information Technology Division.....	6,183,180	5,677,633	8,229,145
Administration Office.....	735,939	705,352	493,439
Quartermaster Division.....	5,452,608	4,904,995	4,836,187
Electronic Systems Division.....	5,272,060	6,064,042	6,073,811
Motor Vehicle Division.....	11,263,473	11,793,437	11,780,992
Facilities Management Division.....	4,831,076	4,955,001	5,079,326
Human Resources Division.....	6,880,577	7,308,312	9,295,186
Training Division.....	2,891,735	2,981,906	3,601,844
Central Records Division.....	1,201,361	1,442,681	1,510,455
Licensing Division.....	5,169,202	8,942,988	8,960,974
Other Support Services Grants and Programs.....	2,633,424	3,584,822	1,795,000
Total.....	<u>52,514,635</u>	<u>58,361,169</u>	<u>61,656,359</u>

**Appropriation Statement:**

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions.....	272.00	332.00	332.00
Number of Contractual Positions.....	7.05	7.19	41.19
01 Salaries, Wages and Fringe Benefits.....	<u>28,228,263</u>	<u>30,597,917</u>	<u>36,886,160</u>
02 Technical and Special Fees.....	<u>248,927</u>	<u>1,350,706</u>	<u>914,341</u>
03 Communication.....	2,005,119	2,566,358	2,341,582
04 Travel.....	53,884	47,958	25,000
06 Fuel and Utilities.....	2,638,954	2,677,467	2,699,594
07 Motor Vehicle Operation and Maintenance.....	8,311,745	9,048,262	8,590,814
08 Contractual Services.....	6,856,263	7,115,383	5,686,870
09 Supplies and Materials.....	2,522,845	1,942,608	1,763,500
10 Equipment—Replacement.....	1,017	120,000	1,520,000
11 Equipment—Additional.....	94,438	1,668,665	535,000
12 Grants, Subsidies and Contributions.....	1,381,669	1,007,609	565,000
13 Fixed Charges.....	<u>171,511</u>	<u>218,236</u>	<u>128,498</u>
Total Operating Expenses.....	<u>24,037,445</u>	<u>26,412,546</u>	<u>23,855,858</u>
Total Expenditure.....	<u>52,514,635</u>	<u>58,361,169</u>	<u>61,656,359</u>
Original General Fund Appropriation.....	46,636,468	53,966,461	
Transfer of General Fund Appropriation.....	1,592,325	509,886	
Total General Fund Appropriation.....	<u>48,228,793</u>	<u>54,476,347</u>	
Less: General Fund Reversion/Reduction.....	564,796		
Net General Fund Expenditure.....	47,663,997	54,476,347	59,633,359
Special Fund Expenditure.....	2,031,009	50,000	40,000
Federal Fund Expenditure.....	2,633,424	3,584,822	1,795,000
Reimbursable Fund Expenditure.....	186,205	250,000	188,000
Total Expenditure.....	<u>52,514,635</u>	<u>58,361,169</u>	<u>61,656,359</u>

**MARYLAND STATE POLICE**

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**W00A01.04 SUPPORT SERVICES BUREAU — MARYLAND STATE POLICE**

**Special Fund Income:**

swf320 Speed Monitoring Systems Fund.....	1,906,898		
swf325 Budget Restoration Fund.....	109,747		
W00360 CJIS Criminal Background Record Check Fees .....	14,364	50,000	40,000
Total .....	2,031,009	50,000	40,000

**Federal Fund Income:**

AB.W00 Department of Homeland Security Reimbursement.....		37,750	
16.004 Law Enforcement Assistance-Narcotics and Dangerous Drug Training.....	97,896	110,068	110,000
16.543 Missing Children's Assistance.....	215,021	265,061	145,000
16.741 Forensic DNA Backlog Reduction Program .....	339,184	325,238	325,000
16.753 Congressionally Recommended Awards .....	1,473,263	902,310	450,000
97.056 Port Security Grant Program.....	89,254	516,609	250,000
97.067 Homeland Security Grant Program.....	297,928	1,419,933	515,000
Total .....	2,512,546	3,576,969	1,795,000

**Federal Fund Recovery Income:**

16.710 Public Safety and Community Policing Grants .....	69,000	7,853	
16.800 Recovery Act-Internet Crimes Against Children Task Force Program (ICAC).....	51,878		
Total .....	120,878	7,853	

**Reimbursable Fund Income:**

J00E00 DOT-Motor Vehicle Administration .....	186,205	250,000	188,000
Total .....	186,205	250,000	188,000

# DEPARTMENT OF STATE POLICE

## W00A01.08 VEHICLE THEFT PREVENTION COUNCIL

### PROGRAM DESCRIPTION

Subtitle 2-702 of the Public Safety Article establishes the Vehicle Theft Prevention Council and Vehicle Theft Prevention Fund to assist in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

### MISSION

The Mission of the Vehicle Theft Prevention Council is to assist in the prevention and deterrence of vehicle theft and related crime including vandalism and theft of property from vehicles. The Vehicle Theft Prevention Council will effectively direct resources to improve and support vehicle theft public awareness, law enforcement, prosecution and juvenile diversion programs by providing statewide capabilities and coordination of dedicated funding sources.

### VISION

The Vehicle Theft Prevention Council is committed to providing a high level of vehicle theft prevention services dedicated to reducing the incidence of vehicle theft and related crime, thereby enhancing the level of public safety and improving the quality of life for all Maryland citizens.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Make grants and awards from the Vehicle Theft Prevention Fund to assist in the development of vehicle theft prevention programs consistent with statewide strategies and the Council's Plan of Operation.

**Objective 1.1** In 2003 and thereafter, the Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

<b>Performance Measures</b>	<b>CY2011 Actual</b>	<b>CY2012 Actual</b>	<b>CY2013 Estimated</b>	<b>CY2014 Estimated</b>
<b>Input:</b> Number of vehicles stolen statewide	16,067	14,492	13,768	13,200
Number of vehicles registered per 100,000	47.82 <sup>1</sup>	47.93	48.33	48.54
Number of reported vehicle thefts in funded jurisdictions identified As high vehicle theft areas	14,831	13,317	12,849	12,407
<b>Outcome:</b> Yearly change in vehicle thefts in program funded areas	-11.09%	-10.21%	-3.51%	-3.44%

<sup>1</sup> Updated data.

**DEPARTMENT OF STATE POLICE**

**W00A01.08 VEHICLE THEFT PREVENTION COUNCIL (Continued)**

	<b>CY2011</b>	<b>CY2012</b>	<b>CY2013</b>	<b>CY2014</b>
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Performance Measures</b>				
<b>High Vehicle Theft Jurisdictions Receiving Funding</b>				
<i>Anne Arundel County:</i>				
Number of Thefts	832	888	950	1,016
Percentage of Statewide Auto Thefts	5.18%	6.13%	6.90%	7.70%
<i>Baltimore City:</i>				
Number of Thefts	4,207	3,987	3,788	3,599
Percentage of Statewide Auto Thefts	26.18%	27.51%	27.51%	27.27%
<i>Baltimore County:</i>				
Number of Thefts	1,710	1,572	1,451	1,335
Percentage of Statewide Auto Thefts	10.64%	10.85%	10.54%	10.11%
<i>Charles County:</i>				
Number of Thefts	280	186	167	150
Percentage of Statewide Auto Thefts	1.74%	1.28%	1.21%	1.14%
<i>Harford County</i>				
Number of Thefts	207	206	205	204
Percentage of Statewide Auto Thefts	1.29%	1.42%	1.49%	1.55%
<i>Howard County:</i>				
Number of Thefts	374	313	288	253
Percentage of Statewide Auto Thefts	2.33%	2.16%	2.09%	1.92%
<i>Montgomery County:</i>				
Number of Thefts	1,278	1,073	1,000	950
Percentage of Statewide Auto Thefts	7.95%	7.40%	7.26%	7.20%
<i>Prince Georges County:</i>				
Number of Thefts	5,943	5,092	5,000	4,900
Percentage of Statewide Auto Thefts	36.99%	35.14%	36.32%	37.12%
<b>Total vehicles stolen in funded jurisdictions</b>	14,831	13,317	12,849	12,407
<b>Total vehicles stolen statewide</b>	16,067	14,492	13,768	13,200
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Performance Measures</b>				
<b>Output:</b> Number of initiatives implemented to reduce vehicle thefts in high vehicle theft areas	21	19	19	19
Number of grants awarded	21	19	19	19
Number of programs evaluated	21	19	19	19

**MARYLAND STATE POLICE**

**W00A01.08 VEHICLE THEFT PREVENTION COUNCIL — MARYLAND STATE POLICE**

**Appropriation Statement:**

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Contractual Positions.....	2.00	2.00	2.00
02 Technical and Special Fees.....	112,071	117,840	94,524
03 Communication.....	910	5,000	
07 Motor Vehicle Operation and Maintenance .....	1,814	8,000	22,160
08 Contractual Services.....	696		
12 Grants, Subsidies and Contributions.....	1,669,746	1,869,160	1,860,000
Total Operating Expenses.....	1,673,166	1,882,160	1,882,160
Total Expenditure .....	1,785,237	2,000,000	1,976,684
Special Fund Expenditure.....	1,785,237	2,000,000	1,976,684

**Special Fund Income:**

W00380 Vehicle Theft Prevention Fund.....	1,785,237	2,000,000	1,976,684
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**W00A01.12 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS — MARYLAND STATE POLICE**

**Program Description:**

This program reflects Major Information Technology Projects for Maryland State Police.

**Appropriation Statement:**

	2013 Actual	2014 Appropriation	2015 Allowance
08 Contractual Services.....	2,414,632	11,136,392	743,205
10 Equipment—Replacement .....	13,739,796		988,516
11 Equipment—Additional.....	46,923	102,685	
Total Operating Expenses.....	16,201,351	11,239,077	1,731,721
Total Expenditure .....	16,201,351	11,239,077	1,731,721
Total General Fund Appropriation.....	400,000		
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	399,999		
Special Fund Expenditure.....	161,741	102,685	1,731,721
Reimbursable Fund Expenditure .....	15,639,611	11,136,392	
Total Expenditure .....	16,201,351	11,239,077	1,731,721

**Special Fund Income:**

D53301 Maryland Emergency Medical System Operations Fund .....	161,741	102,685	1,009,516
Q00327 911 Trust Fund .....			722,205
Total .....	161,741	102,685	1,731,721

**Reimbursable Fund Income:**

swf302Major Information Technology Development Project Fund .....	15,639,611	11,136,392	
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# DEPARTMENT OF STATE POLICE

## W00A02.01 FIRE PREVENTION SERVICES - FIRE PREVENTION COMMISSION AND FIRE MARSHAL

### PROGRAM DESCRIPTION

The Office of the State Fire Marshal (OSFM) operates in conformity with the provisions of Sections 6-301 through 6-602 inclusive of the Public Safety Article. The Agency is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

### MISSION

The mission of the Office of the State Fire Marshal is the protection of life and property from fire and explosion by working in partnership with other public safety agencies and the community. This is accomplished through aggressive criminal investigation of fire and explosive incidents, quality fire protection engineering services, enforcement of fire and explosive laws of Maryland, the State Fire Prevention Code, data collection and analysis, and public fire safety education.

### VISION

The Office of the State Fire Marshal, through a highly trained and dedicated staff who are afforded a safe and rewarding career, are committed to developing programs and providing services that will enhance the quality of life and provide for safer communities. Improved services will focus on reducing arson, loss of life, and property damage due to fire or explosion by implementing proactive fire and life safety programs.

### KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1.** Ensure safer communities by reducing the incidence of arson.

**Objective 1.1** By 2003 and thereafter, reduce the rate of arson and arson related crime from the calendar year 2002 base rate of 44.58 arsons per 100,000-population estimate.

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000's)	58.28	58.84	59.41	59.97
<b>Output:</b> Total arrests by Office of State Fire Marshal (OSFM)	211	179	183	186
Total fire investigations by OSFM	797 <sup>1</sup>	716	737	760
Fires determined as arson by OSFM	268	264	269	275
Number of cases closed by arrest by OSFM	156	129	132	134
<b>Outcome:</b> Total arsons statewide	1,481	1,405	1,377	1,349
Rate of arson per 100,000 population	25.41	23.87	23.18	22.49
Percent change from 2002 base	-43.0%	-46.5%	-48.0%	-49.6%

**Goal 2.** Reduce the number of fire related deaths and injuries through comprehensive fire safety inspections combined with public information and public education awareness initiatives.

**Objective 2.1** By 2003 and thereafter, reduce the number of fire related deaths from the calendar year 2002 base rate of 1.37deaths per 100,000 - population estimates.

	CY2011	CY2012	CY2013	CY2014
<b>Performance Measures</b>	<b>Actual</b>	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
<b>Input:</b> Population estimate (in 100,000s)	58.28	58.84	59.41	59.97
<b>Output:</b> Deaths associated with arson	5	4	4	4
Deaths associated with fire	67	53	52	51
Rate of death per 100,000 population	1.15	0.90	0.88	0.85
Fire prevention inspections and re-inspections	17,283	16,186	16,510	16,840
Review of construction plans/specs	1,600	1,685	1,719	1,753
Fire prevention lectures and demonstrations	154	152	155	158

<sup>1</sup> Updated data.

**MARYLAND STATE POLICE**

**W00A02.01 FIRE PREVENTION SERVICES—FIRE PREVENTION COMMISSION AND FIRE MARSHAL**

**Appropriation Statement:**

	2013 Actual	2014 Appropriation	2015 Allowance
Number of Authorized Positions .....	70.50	70.50	70.50
Number of Contractual Positions.....	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits .....	7,088,018	7,198,862	7,582,850
02 Technical and Special Fees.....	143,669	214,729	172,243
03 Communication.....	33,417	43,105	36,006
04 Travel .....	49,909	41,732	45,000
06 Fuel and Utilities .....	2,367	1,917	2,485
07 Motor Vehicle Operation and Maintenance .....	237,716	265,555	238,707
08 Contractual Services .....	33,081	46,300	34,150
09 Supplies and Materials .....	36,326	31,200	33,600
11 Equipment—Additional.....	5,215	5,000	5,000
13 Fixed Charges.....	93,557	97,865	94,749
Total Operating Expenses.....	491,588	532,674	489,697
Total Expenditure .....	7,723,275	7,946,265	8,244,790
Original General Fund Appropriation.....	7,263,911	7,635,139	
Transfer of General Fund Appropriation.....	276,600	120,126	
Total General Fund Appropriation.....	7,540,511	7,755,265	
Less: General Fund Reversion/Reduction.....	1		
Net General Fund Expenditure.....	7,540,510	7,755,265	8,084,079
Special Fund Expenditure.....	34,354		
Reimbursable Fund Expenditure .....	148,411	191,000	160,711
Total Expenditure .....	7,723,275	7,946,265	8,244,790

**Special Fund Income:**

swf325 Budget Restoration Fund.....	34,354
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**Reimbursable Fund Income:**

N00A01 Department of Human Resources.....	37,185	57,300	48,213
R00A01 State Department of Education-Headquarters.....	111,226	133,700	112,498
Total .....	148,411	191,000	160,711

PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
w00a01 Maryland State Police							
w00a0101 Office of the Superintendent							
supt md state police	1.00	156,546	1.00	162,843	1.00	162,843	
exec viii	1.00	134,430	1.00	139,849	1.00	139,849	
dep secy dept state police	1.00	0	1.00	97,328	1.00	97,328	
div dir ofc atty general	1.00	115,366	1.00	122,342	1.00	124,712	
prgm mgr senior iv	1.00	124,573	1.00	132,106	1.00	132,106	
designated admin mgr senior iii	2.00	231,196	2.00	242,773	2.00	245,075	
asst attorney general viii	1.00	99,330	1.00	105,322	1.00	107,351	
prgm mgr senior ii	2.00	82,237	2.00	206,824	2.00	208,816	
designated admin mgr senior i	1.00	96,686	1.00	102,516	1.00	103,504	
administrator vii	2.00	181,349	2.00	192,275	2.00	195,080	
asst attorney general vi	1.00	94,117	1.00	99,790	1.00	101,708	
designated admin mgr iv	.00	0	1.00	84,134	1.00	84,937	
fiscal services admin v	1.00	83,989	1.00	89,046	1.00	90,749	
administrator vi	1.00	84,922	1.00	90,034	1.00	90,894	
designated admin mgr iii	1.00	50,315	.00	0	.00	0	
prgm mgr iii	1.00	85,940	1.00	59,355	1.00	61,634	
fiscal services admin iii	1.00	85,859	1.00	89,320	1.00	89,320	
prgm mgr ii	1.00	78,125	1.00	82,822	1.00	84,399	
admin prog mgr i	1.00	67,825	1.00	71,922	1.00	73,312	
msp captain	8.00	375,304	6.00	560,282	6.00	579,063	
msp lieutenant	6.00	659,912	8.00	722,189	8.00	740,468	
asst attorney general v	1.00	98,972	2.00	137,568	2.00	140,674	
asst attorney general iv	1.00	27,965	.00	0	.00	0	
management specialist director	1.00	73,811	1.00	78,269	1.00	79,013	
internal auditor prog super	1.00	60,487	1.00	64,133	1.00	65,369	
administrator ii	1.00	65,489	1.00	69,441	1.00	70,783	
agency budget spec supv	1.00	56,233	1.00	59,622	1.00	60,767	
administrator i	3.00	145,790	3.00	169,811	3.00	173,479	
agency grants spec lead	1.00	54,744	1.00	58,041	1.00	58,599	
management specialist supv i	1.00	61,359	1.00	65,061	1.00	66,312	
msp criminal intelligence analy	2.00	105,988	2.00	111,762	2.00	112,832	
accountant ii	1.00	46,515	1.00	46,869	1.00	48,610	
admin officer iii	2.00	92,955	2.00	98,541	2.00	100,628	
pub affairs officer ii	1.00	57,494	1.00	60,959	1.00	61,544	
internal auditor i	1.00	55,385	2.00	92,990	2.00	94,712	
msp criminal intelligence analy	7.00	328,487	7.00	355,257	7.00	360,616	
admin officer i	.00	0	1.00	37,141	1.00	38,494	
admin spec iii	1.00	61,340	2.00	92,624	2.00	93,943	
inventory control specialist	1.00	41,658	1.00	44,140	1.00	44,955	
msp first sgt	2.00	146,580	2.00	139,030	2.00	144,239	
msp sergeant	28.00	1,961,999	28.00	2,189,329	28.00	2,235,638	
msp detective sgt	6.00	728,850	11.00	898,666	11.00	919,585	
msp corporal	14.00	785,248	11.00	744,945	11.00	760,146	
msp senior trooper	12.00	648,027	11.00	780,879	11.00	795,071	

PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
w00a01 Maryland State Police							
w00a0101 Office of the Superintendent							
msp trooper i/c	12.00	673,724	15.00	835,807	15.00	858,726	
exec assoc iii	1.00	59,533	1.00	63,124	1.00	63,731	
fiscal accounts clerk manager	1.00	31,253	.00	0	.00	0	
obs-executive associate i	1.00	49,958	1.00	52,966	1.00	53,471	
management associate	1.00	49,566	1.00	52,547	1.00	53,548	
fiscal accounts clerk superviso	2.00	119,495	3.00	130,034	3.00	132,026	
admin aide	2.00	74,825	2.00	79,265	2.00	80,718	
fiscal accounts clerk, lead	1.00	34,128	1.00	35,620	1.00	36,266	
legal secretary	1.00	37,896	.00	0	.00	0	
legal secretary oag	.00	0	1.00	43,473	1.00	43,874	
office secy iii	1.00	41,033	1.00	43,473	1.00	44,274	
fiscal accounts clerk ii	4.00	102,305	4.00	126,140	4.00	129,094	
services specialist	1.00	33,382	1.00	35,353	1.00	35,995	
fiscal accounts clerk i	1.00	20,712	.00	0	.00	0	
TOTAL w00a0101*	153.00	9,921,207	159.00	11,345,952	159.00	11,570,880	
w00a0102 Field Operations Bureau							
msp lieutenant col	1.00	152,746	2.00	261,432	2.00	266,347	
msp major	4.00	341,410	4.00	476,824	5.00	577,517	New
prgm mgr senior ii	1.00	101,241	1.00	107,351	1.00	109,423	
prgm mgr senior i	.00	0	.00	0	1.00	98,686	New
prgm mgr iv	1.00	97,767	1.00	101,708	1.00	101,708	
prgm mgr iii	1.00	86,545	1.00	91,754	1.00	93,509	
prgm mgr i	1.00	60,487	1.00	64,133	1.00	64,751	
msp pilot flat	1.00	2,217	.00	0	.00	0	
msp captain	11.00	1,116,840	9.00	1,015,065	9.00	1,037,585	
msp lieutenant	31.00	2,766,575	31.00	3,153,410	31.00	3,219,854	
msp first sgt aviation	5.00	242,944	3.00	287,006	3.00	290,119	
msp sergeant aviation	12.00	908,887	12.00	974,867	12.00	999,908	
msp corporal aviation	4.00	331,434	5.00	361,906	5.00	373,504	
msp senior trooper aviation	13.00	818,670	11.00	887,428	11.00	906,986	
msp trooper i/c aviation	42.00	459,704	26.00	1,453,847	26.00	1,515,932	
computer network spec supr	1.00	70,471	1.00	74,729	1.00	75,452	
it systems technical spec	.00	0	1.00	60,596	1.00	62,925	
msp trooper aviation	1.00	285,341	5.00	260,245	5.00	270,490	
administrator ii	1.00	50,707	1.00	57,400	1.00	57,950	
computer info services spec sup	1.00	63,035	1.00	66,838	1.00	67,484	
computer network spec ii	2.00	60,040	1.00	45,938	1.00	47,642	
administrator i	2.00	119,313	2.00	126,508	2.00	128,939	
msp criminal intel analyst supv	.00	0	.00	0	2.00	99,832	New
admin officer iii	3.00	163,080	4.00	213,449	4.00	217,723	
agency procurement spec ii	1.00	46,726	1.00	49,515	1.00	49,979	
computer info services spec ii	1.00	47,596	1.00	50,443	1.00	51,405	

PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
w00a0102 Field Operations Bureau							
admin officer ii	3.00	115,258	3.00	140,667	3.00	142,815	
msp criminal intel analyst ii	.00	0	.00	0	5.00	245,685	New
msp trooper candidate admin	2.00	38,023	1.00	39,507	1.00	40,954	
admin officer i	1.00	46,868	1.00	49,665	1.00	50,133	
admin spec iii	5.00	268,696	6.00	288,987	6.00	293,509	
inventory control specialist	1.00	46,511	1.00	49,286	1.00	49,745	
admin spec ii	8.00	341,463	8.00	360,494	8.00	366,366	
msp civilian fixed wing heli	2.00	79,613	2.00	149,389	2.00	152,528	
msp first sgt	36.00	2,945,113	38.00	3,238,277	38.00	3,306,872	
msp civilian fixed wing pilot f	2.00	139,606	2.00	158,025	2.00	160,272	
msp civilian helicopter pilot f	7.00	480,085	7.00	532,016	7.00	541,786	
msp sergeant	163.00	11,062,013	142.00	11,248,941	142.00	11,489,527	
msp civilian helicopter pilot i	24.00	1,251,931	23.00	1,625,988	23.00	1,652,067	
msp avionics technician	3.00	168,208	3.00	194,559	3.00	197,682	
msp civilian helicopter pilot i	14.00	488,799	25.00	1,485,554	35.00	2,166,425	BPW/New
msp comm veh compliance mgr	1.00	55,176	1.00	58,500	1.00	59,061	
msp comm veh compliance tech ii	6.00	287,950	6.00	306,047	6.00	311,839	
msp comm veh safety inspec supr	1.00	46,369	1.00	49,137	1.00	49,594	
police communications superviso	22.00	972,258	22.00	1,059,750	22.00	1,076,872	
msp comm veh safety inspec ii	25.00	982,100	26.00	1,083,994	26.00	1,104,388	
msp vehicle safety inspector ii	18.00	686,870	17.00	716,183	17.00	732,333	
police communications oper ii	88.00	3,052,035	85.00	3,313,538	85.00	3,373,042	
msp comm veh safety inspec i	4.00	57,597	2.00	59,748	2.00	61,868	
msp vehicle safety inspector i	.00	0	1.00	34,380	1.00	35,620	
police communications oper i	14.00	345,025	15.00	484,542	15.00	497,737	
msp detective sgt	16.00	1,556,189	20.00	1,649,995	20.00	1,693,912	
msp corporal	138.00	9,006,333	138.00	9,469,487	138.00	9,674,979	
msp senior trooper	127.00	7,314,665	94.00	6,445,467	94.00	6,580,272	
msp trooper i/c	382.00	16,103,805	291.00	16,165,727	291.00	16,617,537	
msp trooper	154.00	8,679,014	222.00	10,324,178	222.00	10,736,016	
msp trooper candidate	92.00	1,322,322	65.00	2,600,000	65.00	2,600,000	
msp cadet	38.00	747,347	41.00	1,049,317	41.00	1,078,138	
exec assoc i	1.00	36,639	1.00	39,507	1.00	40,954	
management associate	1.00	47,740	1.00	50,600	1.00	51,564	
admin aide	19.00	720,958	17.00	746,088	17.00	756,700	
data entry operator supr	1.00	32,802	1.00	35,620	1.00	36,266	
office secy iii	25.00	903,036	25.00	990,315	25.00	1,006,785	
data entry operator ii	3.00	81,292	3.00	86,983	3.00	89,029	
aviation mechanic chief inspect	1.00	67,825	1.00	76,786	1.00	77,528	
aviation maint q a inspector	4.00	248,516	4.00	312,085	4.00	317,290	
aviation technician inspector s	4.00	205,754	3.00	207,452	3.00	211,664	
aviation technician helicopter	2.00	171,014	4.00	279,406	4.00	282,819	
aviation maint technician, heli	15.00	629,218	14.00	848,171	14.00	862,434	
maint chief ii non lic	1.00	39,147	1.00	41,471	1.00	41,853	
msp breath test maint spec	4.00	190,268	4.00	205,349	4.00	208,885	
TOTAL w00a0102*	1,619.00	80,455,227	1,513.00	88,593,570	1,532.00	91,908,995	

PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
w00a0103 Criminal Investigation Bureau							
msp lieutenant col	1.00	67,347	1.00	129,104	1.00	132,328	
msp dir forensic sciences	1.00	115,366	1.00	122,342	1.00	123,527	
msp major	2.00	221,261	3.00	318,527	3.00	328,682	
msp dep dir forensic sciences	1.00	108,066	1.00	114,591	1.00	115,698	
administrator vi	1.00	74,404	1.00	78,885	1.00	80,386	
administrator iii	1.00	56,682	1.00	60,099	1.00	60,674	
msp forensic scientist mgr	4.00	371,128	4.00	395,154	4.00	400,775	
msp captain	3.00	384,574	4.00	463,280	4.00	470,283	
msp forensic scientist supv	11.00	919,693	11.00	1,016,431	11.00	1,033,698	
msp lieutenant	9.00	774,672	8.00	797,640	8.00	815,605	
msp forensic scientist adv	9.00	730,623	9.00	800,414	9.00	814,011	
msp forensic scientist iii	28.00	1,620,952	28.00	1,920,536	28.00	1,966,972	
msp forensic scientist ii	1.00	251,083	5.00	270,700	5.00	276,910	
administrator ii	1.00	65,489	1.00	69,441	1.00	70,112	
research statistician iv	1.00	44,158	1.00	47,642	1.00	48,528	
administrator i	1.00	56,864	1.00	60,291	1.00	61,447	
msp forensic scientist i	5.00	39,364	1.00	44,746	5.00	218,187	New
admin officer iii	1.00	94,895	2.00	114,128	2.00	116,314	
msp polygraph examiner	4.00	212,234	4.00	210,117	4.00	214,854	
admin officer ii	1.00	14,360	.00	0	.00	0	
admin spec iii	2.00	78,920	2.00	84,216	2.00	85,307	
inventory control specialist	3.00	134,553	3.00	142,575	4.00	178,076	New
admin spec ii	2.00	68,202	2.00	82,687	2.00	83,867	
msp first sgt	1.00	110,975	2.00	173,225	2.00	176,374	
msp sergeant	51.00	4,000,051	65.00	5,102,463	65.00	5,213,021	
crime scene technician supervis	3.00	164,620	3.00	174,537	3.00	176,713	
msp forensic photographer supv	1.00	53,293	1.00	56,502	1.00	57,043	
crime scene technician ii	12.00	565,767	14.00	623,898	14.00	636,185	
crime scene technician i	3.00	34,593	.00	0	.00	0	
msp forensic photographer i	1.00	32,725	1.00	34,930	1.00	36,194	
crime scene technician trainee	.00	0	1.00	32,866	1.00	33,456	
lab tech i general	2.00	55,769	2.00	59,476	2.00	60,679	
lab tech I forensic sc	.00	0	.00	0	1.00	25,001	New
msp detective sgt	10.00	907,889	14.00	1,122,786	14.00	1,147,026	
msp corporal	44.00	2,699,868	48.00	3,295,862	48.00	3,365,505	
msp senior trooper	28.00	1,827,818	38.00	2,602,541	38.00	2,652,288	
msp trooper i/c	22.00	1,753,439	59.00	3,337,736	59.00	3,423,951	
msp trooper	.00	0	1.00	46,549	1.00	49,110	
msp trooper candidate	.00	0	3.00	120,000	3.00	120,000	
management associate	1.00	129,319	3.00	157,217	3.00	158,600	
admin aide	2.00	31,733	.00	0	.00	0	
office secy iii	1.00	26,093	1.00	29,874	1.00	30,934	
TOTAL w00a0103*	275.00	18,898,842	350.00	24,314,008	356.00	25,058,321	

## PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
w00a0104 Support Services Bureau							
physician program manager iii	1.00	190,687	1.00	206,049	1.00	210,199	
msp lieutenant col	1.00	86,945	1.00	129,104	1.00	132,328	
msp major	3.00	229,510	3.00	361,974	3.00	369,499	
prgm mgr senior i	1.00	67,754	.00	0	.00	0	
hr director 1	.00	0	1.00	90,749	1.00	91,617	
admin prog mgr iii	1.00	86,545	1.00	91,754	1.00	93,509	
prgm mgr iii	4.00	243,615	4.00	317,576	4.00	324,503	
administrator iv	1.00	64,048	1.00	67,914	1.00	68,568	
prgm mgr i	2.00	135,187	2.00	126,879	2.00	130,315	
administrator iii	3.00	171,914	3.00	183,183	3.00	186,102	
msp captain	4.00	453,385	4.00	445,690	4.00	455,443	
msp lieutenant	7.00	868,600	9.00	911,126	9.00	936,336	
it systems technical spec super	1.00	55,521	1.00	59,972	1.00	62,276	
computer network spec supr	1.00	73,223	1.00	77,651	1.00	79,132	
database specialist supervisor	1.00	61,648	1.00	65,369	1.00	66,000	
it systems technical spec	3.00	201,835	5.00	318,289	5.00	326,376	
database specialist ii	2.00	147,889	3.00	185,759	3.00	190,416	
hr administrator i	.00	0	3.00	203,654	3.00	206,918	
it quality assurance spec	3.00	102,154	3.00	170,268	3.00	174,433	
agency procurement spec supv	1.00	64,248	1.00	68,129	1.00	69,441	
computer network spec ii	3.00	78,582	5.00	244,560	5.00	252,612	
emp selection spec ii	1.00	63,035	.00	0	.00	0	
it staff specialist	1.00	66,750	1.00	70,783	1.00	72,150	
personnel administrator i	2.00	130,431	.00	0	.00	0	
administrator i	4.00	145,978	3.00	170,098	3.00	172,960	
computer network spec i	2.00	44,531	.00	0	.00	0	
database specialist i	.00	0	1.00	44,746	1.00	45,575	
hr officer ii	.00	0	1.00	56,951	1.00	57,496	
admin officer iii	1.00	43,442	1.00	46,869	1.00	48,610	
agency procurement spec ii	3.00	119,417	3.00	148,824	3.00	151,636	
computer info services spec ii	1.00	57,494	1.00	60,959	1.00	62,128	
hr officer 1	.00	0	3.00	160,596	3.00	162,573	
personnel officer ii	1.00	50,353	.00	0	.00	0	
admin officer ii	7.00	339,377	6.00	319,827	6.00	326,104	
emp selection spec i	1.00	42,314	.00	0	.00	0	
personnel officer i	2.00	99,024	.00	0	.00	0	
admin officer i	4.00	217,830	5.00	244,442	5.00	247,733	
admin spec iii	4.00	168,559	4.00	179,206	4.00	182,711	
admin spec ii	1.00	19,498	1.00	31,729	1.00	32,866	
msp first sgt	8.00	633,716	9.00	778,172	9.00	794,810	
msp sergeant	23.00	1,794,196	28.00	2,234,632	28.00	2,284,815	
radio tech supv general	4.00	227,812	4.00	241,542	4.00	245,590	
radio tech iv	3.00	150,144	3.00	159,155	3.00	160,674	
electronic tech iv	1.00	46,011	1.00	48,758	1.00	49,665	
police comm systems tech ii	3.00	153,610	3.00	161,768	3.00	163,270	

PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
w00a0104 Support Services Bureau							
police communications superviso	.00	0	1.00	52,547	1.00	53,048	
radio tech iii	6.00	174,817	6.00	266,213	6.00	271,942	
police comm systems tech i	8.00	352,053	8.00	370,385	8.00	375,116	
radio tech ii	1.00	41,658	1.00	44,140	1.00	44,955	
services supervisor iii	1.00	46,511	1.00	49,286	1.00	50,204	
field records rep ii	1.00	11,885	.00	0	.00	0	
police communications oper ii	1.00	97,276	3.00	129,360	3.00	130,960	
field records rep i	.00	0	1.00	30,934	1.00	31,486	
lab tech 1	.00	0	4.00	100,004	4.00	103,472	
msp detective sgt	.00	0	2.00	115,784	2.00	122,152	
msp corporal	10.00	974,899	19.00	1,327,283	19.00	1,356,807	
msp senior trooper	9.00	461,788	7.00	518,517	7.00	528,759	
msp trooper i/c	5.00	372,037	11.00	616,449	11.00	636,488	
msp trooper candidate	.00	0	9.00	360,000	9.00	360,000	
personnel associate ii	3.00	103,257	2.00	80,885	2.00	82,957	
personnel associate i	2.00	66,869	2.00	71,353	2.00	72,276	
management associate	3.00	139,758	3.00	151,234	3.00	152,664	
office manager	1.00	34,451	1.00	37,141	1.00	38,494	
admin aide	5.00	197,460	4.00	172,841	4.00	174,266	
office supervisor	2.00	60,637	1.00	43,011	1.00	43,804	
data entry operator supr	1.00	36,797	1.00	38,980	1.00	39,692	
office secy iii	1.00	40,290	1.00	42,687	1.00	43,080	
fiscal accounts clerk ii	1.00	35,227	1.00	37,314	1.00	37,654	
office secy ii	3.00	122,141	4.00	147,949	4.00	149,954	
office services clerk lead	3.00	104,857	3.00	111,062	3.00	112,763	
services specialist	4.00	139,731	4.00	148,539	4.00	150,551	
data entry operator lead	1.00	25,489	1.00	27,445	1.00	27,926	
office services clerk	19.00	500,110	39.00	1,153,544	39.00	1,183,697	
supply officer iii	3.00	96,126	3.00	102,267	3.00	103,750	
data entry operator ii	6.00	130,627	3.00	113,650	3.00	114,670	
data entry operator i	.00	0	3.00	73,185	3.00	74,864	
automotive services supv	6.00	277,783	6.00	281,082	6.00	286,942	
automotive services specialist	34.00	1,374,250	34.00	1,438,367	34.00	1,460,013	
maint chief ii non lic	1.00	42,107	1.00	44,614	1.00	45,441	
maint chief i non lic	2.00	73,677	2.00	77,708	2.00	78,260	
maint mechanic senior	9.00	218,337	8.00	246,350	8.00	251,611	
building services worker	.00	0	1.00	25,473	1.00	25,916	
TOTAL w00a0104*	272.00	14,349,717	332.00	18,132,289	332.00	18,504,023	
TOTAL w00a01 **	2,319.00	123,624,993	2,354.00	142,385,819	2,379.00	147,042,219	
w00a02 Fire Prevention Commission and Fire Marshal							
w00a0201 Fire Prevention Services							
state fire marshall	1.00	97,457	1.00	103,334	1.00	105,322	
chf fire protection engineer	1.00	100,442	1.00	106,504	1.00	107,531	

## PERSONNEL DETAIL

State Police

Classification Title	FY 2013 Positions	FY 2013 Expenditure	FY 2014 Positions	FY 2014 Appropriation	FY 2015 Positions	FY 2015 Allowance	Symbol
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w00a02 Fire Prevention Commission and Fire Marshal							
w00a0201 Fire Prevention Services							
fire protection eng reg	1.00	108,289	2.00	172,394	2.00	174,933	
fire protection eng ii	4.00	248,801	3.00	212,781	3.00	215,425	
admin officer ii	1.00	52,875	1.00	56,060	1.00	56,597	
research analyst	1.00	49,566	1.00	52,547	1.00	53,548	
admin spec iii	3.00	131,757	3.00	139,606	3.00	141,736	
fire safety inspector ii	6.00	236,663	7.00	264,511	7.00	270,331	
fire safety inspector i	3.00	35,460	2.00	56,278	2.00	58,260	
dep st fire marshal manager	1.00	96,719	1.00	102,523	1.00	103,500	
dep st fire marshal supv	7.00	523,674	7.00	557,892	7.00	568,567	
dep st fire marshal sr explos	3.00	188,827	3.00	201,288	3.00	205,560	
dep st fire marshal sr insp i	19.00	1,275,736	24.00	1,508,398	24.00	1,540,020	
dep st fire marshal ii explos	1.00	0	1.00	46,838	1.00	48,575	
dep st fire marshal ii insp i	11.00	383,868	7.00	359,566	7.00	369,050	
dep st fire marshal i	2.00	74,850	1.00	41,340	1.00	42,860	
admin aide	3.00	106,982	4.00	162,987	4.00	164,815	
office secy ii	1.00	23,792	.00	0	.00	0	
office services clerk lead	1.00	37,185	1.00	39,393	1.00	39,753	
office services clerk	.50	18,453	.50	19,548	.50	19,726	
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TOTAL w00a0201*	70.50	3,791,396	70.50	4,203,788	70.50	4,286,109	
TOTAL w00a02 **	70.50	3,791,396	70.50	4,203,788	70.50	4,286,109	