

**Maryland Military Department
Testimony**

Fiscal Year 2016 Capital Budget

**Presented to
Senate Capital Budget Subcommittee
March 3, 2015**

**House Capital Budget Subcommittee
March 4, 2015**

Introduction:

The Maryland Military Department appreciates this opportunity to update the committee on the capital activities of the Department and to respond to the recommendations contained in the Capital Budget Overview analysis prepared by the Department of Legislative Services (DLS).

The Department's response to the recommendations of the Department of Legislative Services:

PAYGO Recommended Actions (DLS Analysis page 11):

1. Concur with Governor's Allowance to authorize \$13.8 million for the Easton Readiness Center, \$12.4 million for the Havre de Grace Readiness Center, and \$8.0 million for the Havre de Grace Automotive Maintenance Facility.

Agency Response:

The Department concurs with the DLS PAYGO recommendation.

GO Bond Recommended Actions (DLS Analysis pages 12 & 13):

1. Approve \$1.3 million in GO bonds for the Freedom Readiness Center.
2. Approve \$625,000 in GO bonds for the Havre de Grace Readiness Center.
3. Concur with the Governor's allowance to de-authorize \$300,000 in GO bonds for the Salisbury Armory Renovation and Addition to reflect actual costs of the project.
4. Concur with the Governor's allowance to de-authorize \$120,000 in GO bonds for the Hagerstown Readiness Center Parachute Rigging Facility because the project was cancelled.
5. Approve \$1.650 million in GO in fiscal 2017 for the Havre de Grace Automotive Maintenance Facility.
6. Approve \$2.0 million in GO bonds pre-authorized in fiscal year 2017 for the Easton Readiness Center.
7. Amend pre-authorization in fiscal 2017 for the Havre de Grace Readiness Center to increase the authorized GO bonds to \$4,100,000, a \$750,000 increase.
8. Approve \$1.0 million in GO bonds pre-authorized for fiscal 2018 for the Havre de Grace Automotive Maintenance Facility.
9. Approve \$1.5 million in GO bonds pre-authorized in fiscal year 2018 for the Easton Readiness Center.

Agency Response:

The Department concurs with the nine (9) DLS GO Bond recommendations.