

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2016
TOTAL FUNDS

		FY 2016
		APPROPRIATION
01	SALARIES AND WAGES	7,892,934,636
02	TECHNICAL AND SPECIAL FEES	372,034,275
03	COMMUNICATIONS	138,563,484
04	TRAVEL	98,791,047
06	FUEL AND UTILITIES	334,935,517
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	251,253,450
08	CONTRACTUAL SERVICES	14,903,015,137
09	SUPPLIES AND MATERIALS	449,346,616
10	EQUIPMENT - REPLACEMENT	58,805,135
11	EQUIPMENT - ADDITIONAL	138,968,181
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	13,703,475,547
13	FIXED CHARGES	1,904,531,654
14	LAND AND STRUCTURES	1,908,687,968
	TOTAL	42,155,342,647
	GENERAL FUNDS	16,434,206,830
	SPECIAL FUNDS	8,344,851,317
	FEDERAL FUNDS	11,540,219,954
	REIMBURSABLE FUNDS	350,789,711
	CURRENT UNRESTRICTED FUNDS	4,167,729,181
	CURRENT RESTRICTED FUNDS	1,317,545,654
	TOTAL	42,155,342,647
	LESS: FUNDS IN HIGHER EDUCATION	1,371,683,962
	LESS: REIMBURSABLE FUNDS	350,789,711
	GRAND TOTAL	40,432,868,974